

City of Oceanside, California  
Neighborhood Services Department – Housing Division

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**Program Year 2024**

**INTRODUCTION**

The Consolidated Annual Performance and Evaluation Report (CAPER) describes all of the housing and community development activities to which the City of Oceanside allocated Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program funds during Program Year 2024, the final year of the 2020-24 Consolidated Plan for Housing and Community Development. The U.S. Department of Housing and Urban Development (HUD) manages these programs and distributes funds to the states and eligible local jurisdictions based upon an annual appropriation from Congress. The CAPER includes an evaluation of how well the City did in fulfilling the objectives of the five-year Consolidated Plan for Housing and Community Development through the activities of the annual Action Plan. The city must submit the CAPER to HUD ninety days after the close of the CDBG program year (September 28, 2025). Part 1 of the CAPER provided a response to HUD regulatory requirements for reporting program performance and accomplishment.

Part 1 of the CAPER is organized in accordance with the objectives listed in the City's CDBG 2024-25 Action Plan, which in turn is based on the 2020-24 Consolidated Plan for the City. The City's Action Plan address each of the eight Consolidated Plan objectives with specific activities, and performance is measured against the anticipated outcomes for the activities. The eight categories are Program Administration, Housing Rehabilitation, Affordable HOME Housing, Public Facilities and Infrastructure, Public Services, Fair Housing, and Section 108 Loan Repayment. In addition, similar activities funded from other sources are described. The financial assistance and program achievements are summarized below each objective.

The City Council of the City of Oceanside approved on August 5, 2020 the Consolidated Plan for Housing and Community Development for the period of July 1, 2020 to June 30, 25. The City is required to develop an annual Action Plan that describes the activities to be carried out during the program year that will address the objectives identified in the Consolidated Plan. The City Council approved the 2024-25 Action Plan and it was submitted for review to the U.S. Department of Housing and Urban Development (HUD) Los Angeles Field Office.

The Annual Action Plan also lists other federal, state, and local resources anticipated being available to support affordable housing and community development activities within the City of Oceanside during the program year. The City uses its resources to leverage additional funding from private and public sources to achieve the goals and objectives outlined in the Consolidated Plan. The CAPER reports on how the City used these additional resources during the program year toward meeting the objectives in the consolidated plan and specific strategies of the Action Plan.

The City had a combined total of \$31,584,258 in HUD, Federal & State funding streams (see page 4 below) available for programs and projects, with most funds dedicated to providing affordable housing in the City. Statistical and financial reports required by HUD are included as attachments to the narrative documents.

## **NATIONAL OBJECTIVES**

The statutes for the Consolidated Plan set forth three basic goals – the National Objectives - against which the plan and the jurisdiction's performance under the plan will be evaluated by HUD. Each jurisdiction's plan must establish how it will pursue these goals for all community development and housing programs, and how these programs and activities will serve low- and moderate-income individuals, families and neighborhoods. Program goals are:

**1. Decent Housing** - - which includes:

- assisting homeless persons obtain affordable housing;
- assisting persons at risk of becoming homeless;
- retention of affordable housing stock;
- increase the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural features and services to enable persons with special needs including persons with HIV/AIDS to live in dignity and independence; and
- providing affordable housing that is accessible to job opportunities.

**2. A Suitable Living Environment** - - which includes:

- improving the safety and livability of neighborhoods;
- increasing access to public and private facilities and services, including services for children, youth and seniors, and health and wellness programs;
- reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conservation of energy resources.

**3. Expanded Economic Opportunities** - - which includes:

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;

- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

This 2024-25 Action Plan for the City of Oceanside addressed these three statutory program goals with local goals, objectives, strategies/activities and anticipated outcomes. The following criteria were taken into consideration for setting priorities:

- The extent to which a particular objective meets needs as identified in the Needs Assessment section of this Consolidated Plan;
- The extent to which the City's resources including federal, state and local funds will be available to address the identified needs and related objectives;
- For housing objectives, the degree to which an objective would assist the City to meet its Fair Share of the Regional Housing Need;
- For homeless objectives, the degree to which an objective would provide services to families at risk of homelessness or homeless.

The City of Oceanside will particularly support projects and activities that address the national goals with specific local goals:

- For Decent Housing, the City looks for projects and activities that address the regional plan for affordable housing, the recommendations in the Affordable Housing Strategy identified in the 2021 – 2029 Oceanside Housing Element, and the regional plan to eliminate chronic homelessness.
- For a Suitable Living Environment, the City will look for projects and activities that provide services to the neediest persons in the community, strengthen family life for low- and moderate-income families and households, and that support positive youth development.
- For Expanded Economic Opportunity, the City will look for projects and activities that improve conditions and offer opportunity for the “working poor” and for persons who have lost jobs in the recession.

The City of Oceanside also looks for projects and activities that support in some way the City's Vision Statement:

*The City of Oceanside will be a safe, culturally diverse community that empowers its citizens to provide an environment that promotes economic development, supports quality education, fosters the cultural arts and preserves its natural resources.*

The City of Oceanside has adopted an outcome performance measurement system for the CDBG and HOME Programs that meet or exceed HUD requirements, and has revised subrecipient reporting forms to fulfill HUD requirements for performance measurement. The City strives to score in the top 25<sup>th</sup> percentile in all HUD reports, including the HOME Snapshot and Dashboard reports, and to become an outstanding performer in HUD scoring of the Consolidated Annual Performance Evaluation Report.

## Summary of Resources 2024-25

### 1. Community Development Block Grant

a. CDBG Entitlement for 2024-25	\$1,284,844
a. Program Income 2024-25 (Rehabilitation & MHS loan repayment)	<u>\$92,040</u>
	\$1,376,884

### 2. Affordable Housing Development

a. HOME Entitlement for 2024-25	\$512,501
b. CalHome re-use funds	\$196,955
c. Redevelopment (Low-Mod housing)	\$30,000
d. Inclusionary Fees	\$607,793
e. Mortgage Revenue Bond Fees	<u>\$116,635</u>
	\$1,463,884

### 3. Other HUD, Federal & State Funding

a. Section 8 Rental Assistance (estimated)	\$28,743,490
b. Supportive Housing Program (SHP) - WRC	<u>\$0</u>
	\$28,743,490

<b>Total Funds</b>	<b>\$31,584,258</b>
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**PROJECTS, OBJECTIVES, ACTIVITIES AND OUTCOMES**  
**as reported to**  
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

The City reports to the U.S. Department of Housing and Urban Development (HUD) as to how the City uses CDBG, HOME and other federal, State and local funds to address the local objectives listed in the 2020-24 Consolidated Plan and Annual Action Plan. The HUD online reporting system (IDIS) uses a combination of projects and activities for reporting. The listing below of the City's projects for Program Year (PY) 2024 (FY 2024-25) includes the regulation citation (CFR) and HUD code, related objective(s), the specific activities that will be funded, the source of funds, (CDBG, HOME or other) for the activities and the outcome statement and performance measurement report for individual activities. Additional and more detailed information is available in the IDIS reports attached to this CAPER, including the PR03 Summary of Activities, PR06 Summary of Consolidated Plan Projects and PR23 Summary of Accomplishments.

The City will submit to HUD for approval any substantial amendments to the Consolidated Plan and the PY 2024 Action Plan after approval by the City Council. This includes any changes to the use of HOME or CDBG as shown in the Action Plan. The only change in PY 2024 was required to move CDBG dollars from slower moving more complex projects to various capital projects within Oceanside's lower-income communities. In this CAPER, each objective is listed followed by the proposed activities and available resources for the 2020-24 program year. The CAPER then shows how resources were used, the number of persons or households that were served, and program achievements.

**IDIS PROJECT LISTINGS**

Following is the list of City projects described in the 2020-24 Consolidated Plan and designated in the HUD online reporting system (IDIS), together with the related objective(s), the specific activities that were funded in program year 2024, or the capital project was carried forward from the prior fiscal year, and the source of those funds (CDBG, HOME, ADDI, ESG or other). The actual outcome measurement is shown for individual activities. More detail on each activity is reported in the IDIS PR03 Report. The City of Oceanside has eight projects; each project can have multiple activities.

The eight projects are:

1. Program Administration
  - a. Objective: Planning and Administration & Funding
    - i. Housing & Development - \$139,593
    - ii. Fair Housing - \$25,000
    - iii. Grants Administration - \$110,784
    - iv. HOME Administration - \$83,982
  - b. Outcome Measurement: N/A
  - c. Accomplishments:
    - i. Closed out TBRA I and implemented TBRA II.
      1. TBRA I 178 total TBRA households (99 adults and 79 children)

2. TBRA II assisted 25 TBRA households
  3. No families/individuals were evicted during their TBRA participation
- ii. Processed eleven internal and external agreements, implemented annual activities, and monitored activities both remotely and in-person.

High inflation, elevated San Diego County cost of living (45% above the national average), and median home prices near \$900,000 have increased pressure on existing homeowners. Rising construction costs—driven by building material price increases (lumber up 15% year-over-year, copper up 40%) and contractor shortages—have raised per-project expenses and slowed delivery.

Despite these challenges, Oceanside's rehabilitation programs preserved affordable housing for vulnerable households, supported neighborhood stability, and advanced the goals of the City's 2025–2030 Consolidated Plan to sustain and improve the quality of life for residents.

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Through the City of Oceanside's Residential Rehabilitation Loan Program and Mobilehome Grant Program, 12 households received mobilehome rehabilitation assistance during FY 2024 program year, with an additional 1 completed single-family rehabilitation construction loan completed. Two households were denied due to over income. These programs served lower-income residents who lacked the financial resources to maintain or improve their homes.

By providing financial assistance for essential health and safety repairs, the City helps ensure that families can continue to live in safe, decent, and habitable conditions. The Residential Rehabilitation Loan Program offers low-interest, deferred-payment loans to income-qualified homeowners for necessary home improvements, while the Mobilehome Grant Program provides grants to extremely low- to low-income manufactured home owners for critical repairs and improvements.

In addition to supporting individual households, these programs play a key role in preserving Oceanside's existing housing stock, preventing neighborhood decline, and helping to maintain property values citywide. This investment reflects the City's ongoing commitment to sustaining affordable, safe, and attractive housing options for low- and moderate-income families and seniors—many of whom might otherwise be unable to remain in their hometown close to family and employment.

These rehabilitation efforts directly align with the City's broader affordable housing strategy and advance the goals outlined in the 2025–2030 Consolidated Plan to address community development needs and improve the overall quality of life for Oceanside residents.

1. Single-family Rehabilitation Loans

- a. Objective: The program's aim is to provide support to qualifying owner-occupants with low incomes, aiding them in preserving the city's current housing inventory by means of home rehabilitation.

- b. Outcome Measurement: Establish adequate housing with enhanced or renewed affordability
- c. Funding: CDBG – \$150,000
- d. Accomplishment: During the fiscal year 2024-25, three rehab applications were reviewed; two were denied due to over-income and one loan completed, with one additional project finalized during the year.

Direct Benefit Data by Households

Race/Ethnicity

Race	Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	1			1	1
<b>Totals</b>	1	1	0	0	1	1
<b>Female-Headed Households</b>	1				1	

Income Levels

	Owner	Renter	Total
Extremely Low	1		1
Low	0		0
Moderate	0		0
Non-Low/Moderate	0		0
<b>Totals</b>	1	0	1
<b>Percent Low/Mod</b>	<b>100.0</b> %	0 %	<b>100.0</b> %

The program's team engages in outreach and promotional activities for the Rehabilitation Loan program at local community and public events. We are consistently receiving inquiries, and we expect the numbers to increase further. This expectation aligns with the soaring home prices, along with some of the highest interest rates observed in quite some time. It's possible that residents have concluded that undertaking necessary repairs is a more viable option than purchasing something newer, which might be financially out of reach due to the current economic conditions

## 2. Mobile home Rehabilitation and Improvement Grants

- a. Objective: Provide up to \$10,000 grants to low-income mobile home owners to repair and/or improve their mobile homes
- b. Outcome Measurement: Establish adequate housing with enhanced or renewed affordability
- c. Funding: CDBG - \$150,000
- d. Accomplishments: 12 mobilehome grants were completed, with an 12-14 in progress and scheduled for completion in spring 2026. Over 50 households remain on the waitlist, highlighting substantial progress from FY2023 &24, but yet continued demand for services.

Direct Benefit Data by Households						
Race/Ethnicity						
	Owner		Renter		Total Households	
Race	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	12	4			12	4
<b>Totals</b>	12	4	0	0	12	4
<b>Female-Headed Households</b>	3				3	
Income Levels						
	Owner		Renter		Total	
Extremely Low	2				2	
Low	7				7	
Moderate	3				3	
Non-Low/Moderate					0	
<b>Totals</b>	12		0		12	
<b>Percent Low/Mod</b>	<b>100.0</b> %		0 %		<b>100.0</b> %	

Our staff is actively engaged in updating the list regularly to remove individuals who are no longer seeking assistance. Urgent priorities, including addressing roof leaks, installing energy-efficient retrofit windows, resolving plumbing issues, and conducting heating and cooling repairs, have been granted precedence. Given that a substantial portion of this community belongs to the most vulnerable demographic and the lowest income bracket based on local median income, the demand for these services remains significantly high.

### 3. Rehabilitation Program Administration and Loan Services

- Objective: Planning and administration
- Outcome Measurement: n/a
- Funding: CDBG - \$130,000
- Accomplishment: The accomplishment is all the direct admin staff in finalizing the rehabilitation loan and mobilehome grants.

### 2. Affordable HOME Housing

- Objective: Assist organizations that provide programs and services to low- and moderate-income persons, families and neighborhoods to acquire, construct, and/or rehabilitate community facilities, service centers, or residential buildings
- Outcome Measurement: Create decent housing with improved or new accessibility
- Funding: HOME annual allocation and HOME repayment loans received. Also received HOME-ARP funds in the amount of \$2,248,491.



- Accomplishment: Working with Greenbrier Village, LP. To develop a 60-unit affordable housing project with 1,300 square feet of commercial/office space,

1,400 square feet of community space, parking and related improvements. Of the 60-unit total, 50 units will be studio units, 9 will be one-bedroom units and one will be a two-bedroom managers unit. All 59 units have been set-aside and leased in summer/fall 2024.

### 3. Public Facilities & Infrastructure

#### a. Objectives:

- Construct or renovate public facilities that serve low- and moderate-income individuals, families and neighborhoods, including community centers for senior citizens, youth, and families; neighborhood resource centers; and recreation facilities.
- Construct or renovate public infrastructure, including streets, sidewalks, lighting and other improvements in low-income neighborhoods

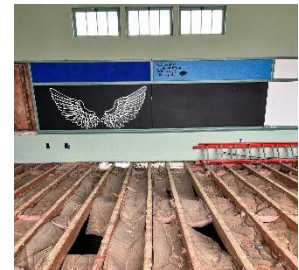
#### b. Outcome Measurement: Enhance a suitable living environment through improved or new accessibility

#### c. Funding:

- a. Crown Heights Capital Project & ADA - \$200,000
- b. Cesar Chavez Playground - \$275,000
- c. Libby Lake Park Improvements (Lighting & Futsal) - \$590,000

#### d. Accomplishment:

- a. **Crown Heights Building Capital ADA Project** went out to bid and was awarded to and approved to begin construction December 2024. Estimated that the project will be complete winter/spring 2025/2026. The project is set to go out to bid in the next fiscal year.



- b. **Cesar Chavez Playground** - Replaced existing playground equipment and surfacing (originally installed in 2001) with new playground equipment and surfacing based on public input at Cesar Chavez Park. Installation and project completion were mostly complete by December 2023. Remaining components were fencing repairs/replacement.



- c. **Libby Lake Park Improvement** The community wanted a soccer field in the park. While the location cannot serve as a regulation sized soccer field it was determined that the volleyball court could be transformed into a min-soccer pitch / futsal court. The project includes the lighting improvements at the park and the conversion of the sand volleyball pit into a futsal court.



#### 4. Code Enforcement

- a. Objective: Prevent blight in low-income neighborhoods through targeted NRSA areas (Calle Montecito, Crown Heights & Eastside) code enforcement programs in coordination with affordable housing incentives
- b. Outcome Measurement: Enhance suitable living environment through improved or new sustainability in CDBG eligible neighborhoods
- c. Funding & Accomplishment:
  - i. To be in compliance with HUD guidance regarding Code Enforcement activities in California staff had enacted a transition agreeing to implement CDBG eligible CIP projects and freeing up General Fund to transition the Code Enforcement off the CDBG rolls. The Consolidated Plan outlined the process to reduce CDBG funding for Code Enforcement in Years one and two and eliminate all CDBG funding for Code Enforcement in year three. This is now in place with no CDBG funding for Code Enforcement and any unfunded CDBG dollars are in the CIP Contingency account.

#### 5. Public Service Project has seven activities. These seven activities are either serving low-mod youth, low-mod community households, and seniors.

##### a. Youth Services

- i. Objective: Assist organizations that provide programs and services for children and youth from low- and moderate-income families to develop positive personal assets, encourage academic achievement, and reduce the risk of juvenile delinquency
- ii. Outcome Measurement: Enhance a suitable living environment through improved or new accessibility
- iii. Funding: CDBG - \$70,912

##### iv. Accomplishment:

Parks & Recreation Teen Program - \$17,032  
 Proposed Accomplishment 45 youth  
 Actual Accomplishment 28

Direct Benefit Data by Persons		
Race/Ethnicity		
Race	Total	Hispanic/Latino
White	17	17
Black/African American	1	1
American Indian/Alaskan Native & White	5	5
Asian & White	1	0
Other multi-racial	4	4
<b>Totals</b>	<b>28</b>	<b>27</b>
Income Levels		
	Total	
Extremely Low	26	
Low	2	
Moderate		
Non-Low/Moderate		
<b>Totals</b>	<b>28</b>	
<b>Percent Low/Mod</b>	<b>100.0</b> %	

Parks & Recreation Afterschool Program - \$17,032  
 Proposed Accomplishment 70 youth



## Actual Accomplishment

30

### Direct Benefit Data by Persons

#### Race/Ethnicity

Race	Total	Hispanic/Latino
White	24	22
Other multi-racial	6	5
<b>Totals</b>	<b>30</b>	<b>27</b>

#### Income Levels

	Total
Extremely Low	28
Low	2
Moderate	
Non-Low/Moderate	
<b>Totals</b>	<b>30</b>
<b>Percent Low/Mod</b>	<b>100.0 %</b>



Vista Community Clinic Teen REACH -  
Proposed Accomplishment  
Actual Accomplishment

\$18,424  
50 youth  
73

### Direct Benefit Data by Persons

#### Race/Ethnicity

Race	Total	Hispanic/Latino
White	62	62
Black/African American	1	1
Asian	3	3
American Indian/Alaskan Native	2	2
Other multi-racial	5	5
<b>Totals</b>	<b>73</b>	<b>73</b>

#### Income Levels

	Total
Extremely Low	51
Low	15
Moderate	7
Non-Low/Moderate	0
<b>Totals</b>	<b>73</b>
<b>Percent Low/Mod</b>	<b>100.0 %</b>



North County Lifeline – CH Youth -  
Proposed Accomplishment  
Actual Accomplishment

\$18,424  
85 youth  
100

### Direct Benefit Data by Persons

#### Race/Ethnicity

Race	Total	Hispanic/Latino
White	48	48
American Indian/Alaskan Native & White	1	1
Other multi-racial	51	50
<b>Totals</b>	<b>100</b>	<b>99</b>

#### Income Levels

	Total
Extremely Low	78
Low	5
Moderate	10
Non-Low/Moderate	7
<b>Totals</b>	<b>100</b>
<b>Percent Low/Mod</b>	<b>93.0 %</b>

Total - 231

\$70,912

b. Senior and Disabled Services

i. Objectives:

- a. Assist housing developers to develop independent living and supportive housing opportunities for low-income persons with disabilities
- b. Assist housing developers to develop affordable housing for low-income senior citizens
- c. To the greatest extent feasible, construct or modify assisted housing units to comply with the Americans with Disabilities Act
- d. Assist organizations that provide programs and services to senior citizens that enable them to live independent lives
- e. Assist organizations that provide programs and services to persons with disabilities that enable them to live independent lives

ii. Outcome Measurement: Enhance a suitable living environment through improved or new accessibility

iii. Funding: CDBG - \$43,295

iv. Accomplishments:

- a. The Congregate Dining Meals provided a total of 37,871 meals to 625 unduplicated clients. These clients receive seven breakfast and seven lunch meals totaling 14 meals per week
- b. Home-Delivered Meals were provided a total of 107,949 meals to 292 unduplicated clients. These clients receive seven breakfast and seven lunch meals totaling 14 meals per week
- c. Even though their unduplicated count is 917 due to the lack of income analysis it has been dropped to the substantiated 566 count.

Senior Nutrition Program - \$30,094

Proposed Accomplishment	850
Actual	566

Direct Benefit Data by Persons		
Race/Ethnicity		
Race	Total	Hispanic/Latino
White	159	0
Black/African American	75	0
Asian	84	0
Native Hawaiian/Other Pacific Islander	41	0
American Indian/Alaskan Native & White	22	0
Other multi-racial	185	0
<b>Totals</b>	<b>566</b>	<b>0</b>

Income Levels	
	Total
Extremely Low	240
Low	175
Moderate	124
Non-Low/Moderate	27
<b>Totals</b>	<b>566</b>
Percent Low/Mod	95.2 %

*Direct Benefit Data by Persons		
Race/Ethnicity		
Race	Total	Hispanic/Latino
White	781	266
Black/African American	50	0
Asian	62	20
Native Hawaiian/Other Pacific Islander	10	0
American Indian/Alaskan Native & White	30	2
Other multi-racial	80	19
<b>Totals</b>	<b>1013</b>	<b>307</b>

- i. Club 55 Senior Fitness Program - \$13,201
- Accomplishments:
- Senior Fitness - During this funding period, Club 55 continued to be a medium through which members and participants of the program received information and access to the following services:
    - Primary care
    - Blood pressure screening
    - Flu vaccines
    - MPOX vaccines
    - These services were provided through Vista Community Clinic Mobile Medical unit and were promoted during operation hours of the Club. The mobile unit was at the Country Club Senior Center on a monthly basis, which is the closest location to the Club.
    - This funding period, as every year, in partnership with County of San Diego, we were able to provide free blood pressure screenings and free BP monitors to Club 55 members. The monitor was paired up with education that dedicatedly empower members about their numbers, what it means, and when it's recommended that they follow up with their primary care doctor.
  - Recruitment and outreach - outreach team conducted 29 community-tabling events at different locations in Oceanside. These events included presence at the Oceanside resource centers (Chavez, Libby, and Crown Heights). Outreach efforts were also conducted at Mira Costa College during a Back to School event in August. We also attended two different

Children Day events at Oceanside, one at a park and the other at a resource center.

The Proposed Accomplishment                      50 seniors  
Actual    51

Race/Ethnicity		
Race	Total	Hispanic/Latino
White	38	12
Black/African American	7	0
Asian	1	0
Native Hawaiian/Other Pacific Islander	2	0
Asian & White	1	0
Black/African American & White	1	0
Other multi-racial	1	0
<b>Totals</b>	51	12

Income Levels	
	Total
Extremely Low	35
Low	8
Moderate	8
Non-Low/Moderate	0
<b>Totals</b>	51
Percent Low/Mod	100.0 %

**Total – 617**

**\$43,295**

c. Crown Heights / Eastside Community Resource Centers

- i. Support development and growth of the Crown Heights / Eastside neighborhood through the operation of community resource centers to provide access to vital information and basic needs (i.e. food distributions, translation services, computer literacy) and city services for residents, support for neighborhood associations regarding neighborhood health and safety concerns and projects, and a venue for social services offered by nonprofit and/or health organizations. The community resource centers also host programs for children and youth, prevention and education programs and programs aimed at enhancing economic opportunity for adults in the immediate community and City of Oceanside.
- ii. Outcome Measurement: Enhance a suitable living environment through improved or new sustainability
- iii. Funding: CDBG - \$92,326
- iv. Accomplishments: 575 persons; Serve Oceanside residents by providing activities and services at the Crown Heights Resource Center and Eastside Resource Center. Accomplishments include:
  - a.

Proposed Accomplishment                      300 residents  
Actual Accomplishments                              575

#### Direct Benefit Data by Persons

Race/Ethnicity		
Race	Total	Hispanic/Latino
White	471	342
Black/African American	10	0
Asian	6	0
American Indian/Alaskan Native	84	84
Other multi-racial	4	4
<b>Totals</b>	575	430

Income Levels	
	Total
Extremely Low	316
Low	211
Moderate	10
Non-Low/Moderate	38
<b>Totals</b>	575
<b>Percent Low/Mod</b>	<b>93.4</b> %

#### Quarter 1 Summary

- i. **July-** (ES) VCC food distribution 70 households received. (CRHTS) Feeding SD produce distribution 232 households received. Bread Distribution 126 residents received. **Aug-** (ES) VCC food distribution 70 households received. (CRHTS) Feeding SD produce distribution 226 households received. Bread Distribution 104 residents received. **Sept-** (ES) VCC food distribution 70 households received. (CRHTS) Feeding SD food distribution 212 households received. Bread Distribution 109 residents received.
- ii. **July-** (ES) 7/25 ENA- community meeting, 15pprox.. 20 in attendance. (CRHTS) 7/25 Community Mtg- 15pprox.. 12 residents attended. **Aug-** (ES) 8/10 Back to School Event 15pprox.. 500 residents attended, 8/17 Legal Clinic 60 residents attended, 8/25 ENA community meeting 15pprox.. 20 residents attended (CRHTS) 8/22 Community Mtg- 12 residents attended. **Sept-** (ES) 9/26 ENA community mtg 15pprox.. 20 residents attended. (CRHTS) Community Garden Mtg 7 residents attended.

#### Quarter 2 Summary

- i. Oct- (ES) none. (CRHTS) 10/30 Halloween Community Festival 15pprox.. 422 residents attended. Nov- (ES) none (CRHTS) none. Dec- (ES) 12/07 Eastside Historical Arts Event 15pprox.. 550 residents attended. 12/21 Winter Festival 15pprox.. 300 residents attended. (CRHTS) none.

#### Quarter 3 Summary

- i. Jan- (ES) Aerobics 4x a week 15pprox.. 20 residents per day, Zumba 4x a week 15pprox.. 19 residents per day. (CRHTS) none Feb- Aerobics 4x a week 15pprox.. 20 residents per day, Zumba 4x a week 15pprox.. 19 residents per day (CRHTS) none. Mar- (ES) Aerobics 4x a week 15pprox.. 20 residents per day, Zumba 4x a week 15pprox.. 19 residents per day. (CRHTS) none.
- ii. April- (ES) Aerobics 4x a week 15pprox.. #17 residents per day, Zumba 4x a week 15pprox.. #18 residents per day. (CRHTS) none. May- (ES) Aerobics 4x a week 15pprox.. #20 residents per day, Zumba 4x a week 15pprox.. #17 residents per day (CRHTS) none. June- (ES) Aerobics 4x a week 15pprox.. #17 residents per day, Zumba 4x a week 15pprox.. #14 residents per day. (CRHTS) none.

## Quarter 4 Summary

- i. April- (ES) VCC food distribution #60 households received. (CRHTS) Feeding SD produce distribution 228 households received. Bread Distribution 97 residents received. May- (ES) VCC food distribution #61 households received. (CRHTS) Feeding SD produce distribution 213 households received. Bread Distribution 74 residents received. June- (ES) VCC food distribution #97 households received. (CRHTS) Feeding SD food distribution 205 households received. Bread Distribution 72 residents received.



Fair Housing Program – staff changed fair housing providers in fiscal year 2023-24. Staff shifted to CSA San Diego who is providing direct fair housing services to Oceanside residents. The identified goals were to assist 80 households and during their first year CSA San Diego was able to assist 144 Oceanside households with various fair housing inquiries, provided training to staff, and participated in a virtual fair housing conference.

- i. Objective 1 – Fair housing education presentations
  - a. CSA San Diego held multiple webinars in English and Spanish
  - b. CSA San Diego distributed outreach materials at various events and tabling opportunities. During these events their team educated, updated, and answered questions about fair housing
- ii. Objective 2 - Respond to residents concerning fair housing or tenant/landlord issues
  - a. CSA San Diego has been providing office hours at the Chavez Resource Center; they have since expanded services to provide one day weekly at the Libby Lake Resource Center. Additionally, assisted 144 Oceanside residents

RACE:	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
White	27	11	15	24	77	2	3	2	3	10
Black/African American	3	4	1	4	12	0	0	0	0	0
Asian	1	0	0	4	5	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0	0	0	0	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0
Asian and White	0	0	0	1	1	0	0	0	0	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native and Black	0	0	0	0	0	0	0	0	0	0
Other/Multi-Racial=Chose not to respond	11	8	16	13	48	10	6	14	8	38
<b>1. Total*</b>	<b>43</b>	<b>23</b>	<b>32</b>	<b>46</b>	<b>144</b>	<b>12</b>	<b>9</b>	<b>16</b>	<b>11</b>	<b>48</b>
INCOME:	Q1	Q2	Q3	Q4	Total					
Extremely Low Income (<30%)	25	14	19	27	85					
Very Low Income (>30-50%)	12	7	6	8	33					
Low Income (>50-80%)	4	1	5	6	16					
Other Income (>80%)	2	1	2	4	9					
<b>2. Total*</b>	<b>43</b>	<b>23</b>	<b>32</b>	<b>45</b>	<b>143</b>	Percent Low Income = 93.7%				

6. Section 108 Loan Repayment

- a. Objective: Payment of principal and interest on twenty-year, \$1.5 million loan through the Section 108 Loan Guarantee Program for Oceanside Fire Department Station 7. Processed annual principal and interest repayment for Section 108 Loan Guarantee Program.
- b. Outcome Measurement: Payment of principal and interest
- c. Funding: CDBG - \$257,546
- d. Accomplishments: n/a