

ATTACHMENT A

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA DETERMINING AND ADOPTING AN APPROPRIATION LIMIT FOR THE FISCAL YEAR 2026-27 IN ACCORDANCE WITH ARTICLE XIII-B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA

WHEREAS, Article XIII-B was added to the Constitution of the State of California through a general election held on November 6, 1979, and

WHEREAS, Proposition 111 approved by the voters in June 1990, and SB 88 (Chapter 60/90) made modifications to Article XIII-B regarding the adjustment factors for inflation and population, and

WHEREAS, the City Council desires to select the factors that are more indicative of local conditions, or are considered more advantageous, as indicated in Exhibit "A", and

WHEREAS, an annual appropriations limit must be determined for this City, effective for the Fiscal Year 2026-27, beginning July 1, 2026, and

WHEREAS, the appropriations limit must be adhered to in preparing and adopting this City's annual budget, and

WHEREAS, it is necessary for the orderly adoption and administration of this City's annual budget that the appropriations limits be determined and adopted in conjunction with the adoption of the annual budget.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. In accordance with Article XIII-B of the Constitution of the State of California, as modified by Proposition 111 and SB 88 (Chapter 60/90) the appropriation limit, as set forth in the attached Exhibit "A" is \$574,676,645 for FY 2026-27.

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ATTACHMENT A

SECTION 2. That the appropriation limits shall not be exceeded in the proposed budget nor by any proposed amendment to the budget.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this 3rd day of June, 2026, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

APPROVED AS TO FORM:

CITY CLERK



CITY ATTORNEY

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA APPROVING THE OPERATING BUDGET FOR THE FISCAL YEAR 2026-27

ATTACHMENT B

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA APPROVING THE OPERATING BUDGET FOR THE FISCAL YEAR 2026-27

WHEREAS, an Operating Budget for Fiscal Year 2026-27 has been prepared by the City Manager and presented to this Council; and

WHEREAS, this City Council has examined said Operating Budget at a workshop held on April 15, 2026, and at a public hearing on June 3, 2026, and conferred with the City Manager and various department heads; and

WHEREAS, the City Council has, after due deliberation and consideration, made such amendments in the Operating Budget as they considered necessary.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That the Operating Budget Appropriation Summary, attached hereto as Exhibit "A" and by this reference incorporated herein as if set forth in full, is hereby approved for Fiscal Year 2026-27, and effective as of July 1, 2026 said appropriations are hereby made.

SECTION 2. That the City Manager and the Director of Financial Services, acting concurrently, are hereby authorized to modify appropriations for continuing programs and projects that have been specifically considered in the budgeted amounts in Exhibit "A." Such appropriations are to be adjusted to actual remaining balances at June 30, 2026, and carried forward to the Fiscal Year 2026-27.

SECTION 3. That the Fiscal Year 2026-27 Operating Budgets on file with the City Manager are hereby approved.

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ATTACHMENT B

1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this
2 3rd day of June, 2026, by the following vote:

- 3 **AYES:**
- 4 **NAYS:**
- 5 **ABSENT:**
- 6 **ABSTAIN:**

MAYOR OF THE CITY OF OCEANSIDE

9 ATTEST:

APPROVED AS TO FORM:

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11 _____
12 CITY CLERK

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12 _____
13 CITY ATTORNEY

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17 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
18 OCEANSIDE, CALIFORNIA APPROVING THE OPERATING
19 BUDGET FOR THE FISCAL YEAR 2026-27
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ATTACHMENT C

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA APPROVING THE MEASURE X (SALES TAX) OPERATING BUDGET FOR THE FISCAL YEAR 2026-27

WHEREAS, a Measure X Operating Budget for Fiscal Year 2026-27 has been prepared by the City Manager and presented to this Council; and

WHEREAS, the Measure X Oversight Committee (COC) has examined said Measure X Operating Budget at a meeting held on May 7, 2026, and this City Council has examined at a public hearing on June 3, 2026, and conferred with the City Manager and various department heads; and

WHEREAS, the City Council has, after due deliberation and consideration, made such amendments in the Measure X Operating Budget as they considered necessary.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That the Measure X Operating Budget Appropriation Summary, attached hereto as Exhibit "A" and by this reference incorporated herein as if set forth in full, is hereby approved for Fiscal Year 2026-27, and effective as of July 1, 2026 said appropriations are hereby made.

SECTION 2. That the City Manager and the Director of Financial Services, acting concurrently, are hereby authorized to modify appropriations for continuing programs and projects that have been specifically considered in the budgeted amounts in Exhibit "A." Such appropriations are to be adjusted to actual remaining balances at June 30, 2026, and carried forward to the Fiscal Year 2026-27.

SECTION 3. That the Fiscal Year 2026-27 Measure X Operating Budgets on file with the City Manager are hereby approved.

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ATTACHMENT C

1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this
2 3rd day of June, 2026, by the following vote:

- 3 **AYES:**
- 4 **NAYS:**
- 5 **ABSENT:**
- 6 **ABSTAIN:**

MAYOR OF THE CITY OF OCEANSIDE

9 ATTEST:

APPROVED AS TO FORM:

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11 _____
12 CITY CLERK


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12 CITY ATTORNEY

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17 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
18 OCEANSIDE, CALIFORNIA APPROVING THE MEASURE X
19 OPERATING BUDGET FOR THE FISCAL YEAR 2026-27
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ATTACHMENT D

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OCEANSIDE, CALIFORNIA APPROVING THE CAPITAL
IMPROVEMENTS PROGRAM BUDGET FOR FISCAL YEAR 2026-
27**

WHEREAS, a Capital Improvements Program Budget for Fiscal Year 2026-27 has been prepared by the City Manager and presented to this Council; and

WHEREAS, this City Council has examined said Capital improvements Program Budget at a workshop held on April 15, 2026 and at a public hearing on June 3, 2026 and conferred with the City Manager and various department heads; and

WHEREAS, the City Council has, after due deliberation and consideration, made such amendments in the Capital Improvements Program Budget as they considered necessary.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That the Capital Improvements Program Budget Appropriation Summary, attached hereto as Exhibit "A" and by this reference incorporated herein as if set forth in full, is hereby approved for Fiscal Year 2026-27, and effective as of July 1, 2026 said appropriations are hereby made.

SECTION 2. That the City Manager and the Director of Financial Services, acting concurrently, are hereby authorized to modify appropriations for continuing projects that have been specifically considered in the budgeted amounts in Exhibit "A". Appropriations for continuing projects are to be adjusted to actual remaining balances at June 30, 2026 and carried forward to the Fiscal Year 2026-27.

SECTION 3. That the Capital Improvements Program budget for Fiscal Year 2026-27 on file with the City Manager is hereby approved.

SECTION 4. For purposes of calculating the authorized debt limit pursuant to the provisions of the uncodified ordinance 84-19, section one, subsection (g), the City Council approves the use of the (United States Department of Labor, Bureau of Labor Statistics Data for the San Diego Area Consumer Price Index-All Urban Consumers) in place of the San Diego Area Construction Price Index for all Urban Consumers as compiled by the United States Department of Labor, Bureau of Statistics.

ATTACHMENT D

1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this
2 3rd day of June 2026, by the following vote:

3
4 AYES:

5 NAYS:

6 ABSENT:

7 ABSTAIN:

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9 MAYOR OF THE CITY OF OCEANSIDE

10 ATTEST:

APPROVED AS TO FORM:

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13 City Clerk

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16 _____
17 City Attorney

18 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
19 OCEANSIDE, CALIFORNIA APPROVING THE CAPITAL
20 IMPROVEMENT PROGRAM BUDGET FOR FISCAL YEAR 2026-
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ATTACHMENT E

RESOLUTION NO.

**A RESOLUTION OF THE COMMUNITY DEVELOPMENT
COMMISSION OF THE CITY OF OCEANSIDE, CALIFORNIA
APPROVING THE OPERATING BUDGET FOR THE FISCAL
YEAR 2026-27**

WHEREAS, an Operating Budget for Fiscal Year 2026-27 has been prepared by the Executive Director and presented to this Commission; and

WHEREAS, this Commission has examined said Operating Budget at a workshop on April 15, 2026, and at a public hearing on June 3, 2026, and conferred with the Executive Director and various department heads; and

WHEREAS, this Commission has, after due deliberation and consideration, made such amendments in the Operating Budget as they considered necessary.

NOW, THEREFORE, the Community Development Commission of the City of Oceanside does resolve as follows:

SECTION 1. That the Operating Budget Appropriation Summary, attached hereto as Exhibit "A" and by this reference incorporated herein as if set forth in full, is hereby approved for Fiscal Year 2026-27, and effective as of July 1, 2026 said appropriations are hereby made.

SECTION 2. That the Executive Director and the Director of Financial Services, acting concurrently, are hereby authorized to modify appropriations for continuing programs and projects that have been specifically considered in the budgeted amounts in Exhibit "A." Such appropriations are to be adjusted to actual remaining balances at June 30, 2026 and carried forward to the Fiscal Year 2026-27.

SECTION 3. That the Fiscal Year 2026-27 Operating Budget on file with the City Manager is hereby approved.

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ATTACHMENT E

1 PASSED AND ADOPTED by the Community Development Commission of the City of
2 Oceanside, California, this 3rd day of June, 2026, by the following vote:

3 **AYES:**

4 **NAYS:**

5 **ABSENT:**

6 **ABSTAIN:**

7 **CHAIRMAN OF THE COMMUNITY
DEVELOPMENT COMMISSION**

8 **ATTEST:**

9 **APPROVED AS TO FORM:**

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11 **SECRETARY**

12 _____
13 **GENERAL COUNSEL**

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16 **A RESOLUTION OF THE COMMUNITY DEVELOPMENT
17 COMMISSION OF THE CITY OF OCEANSIDE, CALIFORNIA
18 APPROVING THE OPERATING BUDGET FOR THE FISCAL
19 YEAR 2026-27**

ATTACHMENT F

RESOLUTION NO.

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
OCEANSIDE SMALL CRAFT HARBOR DISTRICT APPROVING
THE OPERATING BUDGET FOR THE FISCAL YEAR 2026-27**

WHEREAS, an Operating Budget for Fiscal Year 2026-27 has been prepared by the Administrative Officer and presented to this Board; and

WHEREAS, this Board has examined said Operating Budget at workshop on April 15, 2026, and at a public hearing on June 3, 2026, and conferred with the Administrative Officer and various department heads; and

WHEREAS, this Board has, after due deliberation and consideration, made such amendments in the Operating Budget as they considered necessary.

NOW, THEREFORE, the Board of Directors of the Oceanside Small Craft Harbor District does resolve as follows:

SECTION 1. That the Operating Budget Appropriation Summary, attached hereto as Exhibit "A" and by this reference incorporated herein as if set forth in full, is hereby approved for Fiscal Year 2026-27, and effective as of July 1, 2026 said appropriations are hereby made.

SECTION 2. That the Administrative Officer and the Director of Financial Services, acting concurrently, are hereby authorized to modify appropriations for continuing programs and projects that have been specifically considered in the budgeted amounts. Such appropriations are to be adjusted to actual remaining balances at June 30, 2026 and carried forward to the Fiscal Year 2026-27.

SECTION 3. That the Fiscal Year 2026-27 Operating Budget on file with the City Manager is hereby approved.

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ATTACHMENT F

1 PASSED AND ADOPTED by the Board of Directors of the Oceanside Small Craft
2 Harbor District this 3rd day of June, 2026, by the following vote:

3 **AYES:**

4 **NAYS:**

5 **ABSENT:**

6 **ABSTAIN:**

8 _____
9 **PRESIDENT OF THE BOARD OF**
10 **DIRECTORS OF THE OCEANSIDE**
11 **SMALL CRAFT HARBOR DISTRICT**

12 **ATTEST:**

13 **APPROVED AS TO FORM:**

14 _____
15 **SECRETARY**

16 
17 _____
18 **Harbor District Board Attorney**

19 **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE**
20 **OCEANSIDE SMALL CRAFT HARBOR DISTRICT APPROVING**
21 **THE OPERATING BUDGET FOR THE FISCAL YEAR 2026-27**

ATTACHMENT G

RESOLUTION NO.

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
OCEANSIDE SMALL CRAFT HARBOR DISTRICT APPROVING
THE CAPITAL IMPROVEMENTS PROGRAM BUDGET FOR
FISCAL YEAR 2026-27**

WHEREAS, a Capital Improvements Program Budget for Fiscal Year 2026-27 has been prepared by the Administrative Officer and presented to this Board; and

WHEREAS, this Board has examined said Capital Improvements Program Budget at a workshop held on April 15, 2026, and at a public hearing on June 3, 2026, and conferred with the Administrative Officer and various department heads; and

WHEREAS, this Board has, after due deliberation and consideration, made such amendments in the Capital Improvements Program Budget as they considered necessary.

NOW, THEREFORE, the Board of Directors of the Oceanside Small Craft Harbor District does resolve as follows:

SECTION 1. That the Capital Improvements Program Budget, attached hereto as Exhibit "A" and by this reference incorporated herein as if set forth in full, is hereby approved for Fiscal Year 2026-27, and effective as of July 1, 2026 said appropriations are hereby made.

SECTION 2. That the Administrative Officer and the Director of Financial Services, acting concurrently, are hereby authorized to modify appropriations for continuing programs and projects that have been specifically considered in the budgeted amounts. Such appropriations are to be adjusted to actual remaining balances at June 30, 2026 and carried forward to the Fiscal Year 2026-27.

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ATTACHMENT G

1 PASSED AND ADOPTED by the Board of Directors of the Oceanside Small Craft
2 Harbor District this 3rd day of June, 2026, by the following vote:

3 **AYES:**

4 **NAYS:**

5 **ABSENT:**

6 **ABSTAIN:**

7 **PRESIDENT OF THE BOARD OF**
8 **DIRECTORS OF THE OCEANSIDE**
9 **SMALL CRAFT HARBOR DISTRICT**

9 **ATTEST:**

APPROVED AS TO FORM:

10 _____
11 **SECRETARY**

10 
11 _____
12 **Harbor District Board Attorney**

16 A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
17 OCEANSIDE SMALL CRAFT HARBOR DISTRICT APPROVING
18 THE CAPITAL IMPROVEMENT PROGRAM BUDGET FOR
19 FISCAL YEAR 2026-27
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