

FY25-26 CvanDerLinden - Water Utilities Department 2 vehicles- Projected

ATTACHMENT A						
VEHICLE PURCHASES						
VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED		VENDOR (PO Needed)		
Year	Make/Model	VEH #	Year/Make/Model	Available Funding as of 6/30/2026	National Auto Fleet	TOTAL COST
2026	Freightliner 108SD Rodder	SD555	2016 International 7300 Vactor	\$ 475,605	\$ 490,743	\$ 490,743
2025	Ford E-Transit CCTV Van	SD888	2011 Freightliner Sprinter CCTV	\$ 221,440	\$ 353,623	\$ 353,623
TOTALS				\$ 697,045	\$ 844,366	\$ (147,321)

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly
120	Freightliner 108SD Rodder	3206SD	\$ 2,500	\$ 6,097	\$ 8,597
60	Ford E-Transit CCTV Van	2010EV	\$ 100	\$ 7,196	\$ 7,296