

ATTACHMENT A

VEHICLE PURCHASES

VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED			VENDOR (PO Needed)				
Year	Make/Model	VEH #	Year/Make/Model	Available Funding	Hawthorne CAT	Miramar Bobcat	Kassborher All-Terrain	Quality Lift Trucks	TOTAL COST
2025	CAT 317	SH	1986 CAT 225	\$ 379,016	\$ 379,016	\$ -	\$ -	\$ -	\$ 379,016
2025	Bobcat S86-2 *	SC	2014 Bobcat S590 *	\$ 80,284	\$ -	\$ 86,777	\$ -	\$ -	\$ 86,777
2025	Bobcat S66-2 *	SCQ	2008 Bobcat S330 *	\$ 78,406	\$ -	\$ 71,786	\$ -	\$ -	\$ 71,786
2025	Kassbohrer Beach Tech 5500	BCH28	2016 Cherrington 5500	\$ 192,309	\$ -	\$ -	\$ 179,447	\$ -	\$ 179,447
2025	Bobcat B50X-7	GF	2006 CAT P6000-LE	\$ 105,678	\$ -	\$ -	\$ -	\$ 105,678	\$ 105,678
TOTALS				\$ 835,693	\$ 379,016	\$ 158,563	\$ 179,447	\$ 105,678	\$ 822,704

*Remaining funds from SCQ will be used for the shortfall on SC

Requested	Contingency	\$ 10,000
		\$ 832,704

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly	M&R Annual
240	2025 CAT 317 Excavator	5007	\$ 300	\$ 3,510	\$ 3,810	\$ 45,720
120	2025 Bobcat S86-2	4004	\$ 300	\$ 1,078	\$ 1,378	\$ 16,536
120	2025 Bobcat S66-2	4004	\$ 300	\$ 892	\$ 1,192	\$ 14,304
60	2025 Kassbohrer Beach Tech 5500	5103	\$ 300	\$ 3,373	\$ 3,673	\$ 44,076
120	2025 Bobcat B50X-7	5101EV	\$ -	\$ 1,313	\$ 1,313	\$ 15,756
				TOTAL	\$ 11,366	\$ 136,392