

928 N Coast Highway

Maintenance	Cost
<u>Itemized Details</u>	
<u>Building B: OPD & Homeless Services</u>	
Improvements: Door & Wall	\$ 20,000.00
Desks/Cubicles	\$ 20,000.00
Irrigation/Drains	\$ 5,000.00
Landscaping	\$ 1,500.00
Extras	\$ 3,500.00
TOTAL	\$ 50,000.00
<u>Building A: Visit Oceanside</u>	
HVAC	\$ 8,000.00
Gate	\$ 2,000.00
TOTAL	\$ 10,000.00

Utilities	Cost
<u>Building B: OPD & Homeless Services</u>	
Utilities	\$ 1,750.00
<u>Building A: Visit Oceanside</u>	
Utilities	\$ 1,750.00

Technology Equipment	Cost
<u>Itemized Details</u>	
<u>Building B: OPD & Homeless Services</u>	
Network equipment	\$ 15,507.45
Cost to get the buildings on the City's network	\$ 28,397.31
Burglary Alarm system	\$ 9,803.00
Rerun network cable in the building	\$ 8,130.93
Card Access	\$ 26,242.00
Camera Recorder	\$ 34,203.19
Cameras at the Chamber of Commerce	\$ 14,932.42
Speakers at the Chamber of Commerce	\$ 7,017.69
TOTAL	\$ 144,233.99
Contingency 15%	\$ 21,635.10
TOTAL	\$ 165,869.09

TOTAL APPROPRIATION \$ 229,369.09