

Document no. 25-D0492-1
08/20/2025 (015)**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER****PROJECT TITLE:** Emergency Contractor Response
Services

CHANGE ORDER No.	2
PROJECT Nos.	908163620712
DATE	08/20/2025
PURCHASE ORDER #	1006359

This change order provides for:

Additional work needed to continue work on the Emergency Mesa Loma 18-inch Transmission Main Rehabilitation project, including excavations, connections, and piping improvements needed to accommodate the rehabilitation of 300 linear feet of existing pipeline (pipe lining by others, as further described in the attached Bid Number 25-1382)

Cost of Change: In accordance with Section 7.21.4 (b) CHANGE IN CONTRACT PRICE of the General Provisions, this Change Order compensates Cass Arrieta as follows:

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Excavations, connections, and pipe improvements to accommodate 300 LF pipe rehabilitation (pipe lining by others)	1	\$699,611.14	\$699,611.14

Estimated Cost: Increase \$699,611.14 Decrease \$ - No Change

Upon careful consideration of the work specified by this change order, the contractor agrees to provide all equipment and labor, to furnish the materials except as otherwise noted above, and will accept the prices shown above as full payment to perform the services necessary to complete the work in place.

Contract Time Adjustment:

By reason of this order the time of completion will be adjusted as follows 0 working days.

Contract Summary:

Recommended by:

Mabel Uyeda

**Mabel Uyeda, Principal Water
Engineer, CITY OF OCEANSIDE**

Initial Contract Amount: \$100,000.00 (100.0%)
 Council Approved CCOs: \$182,965.45 (+ 183.0%)
 Council Approved Contract Amt: \$282,965.45 (283.0%)
 Change Order No(s). (xx-yy): \$0.00 (+ 0.0%)
 This Change Order No. 2: \$699,611.14 (+ 699.6%)
 Contract Amount To Date: \$982,576.59 (+ 982.6%)

Accepted:

Shannon Burke

Printed Name:

**Shannon Burke, Chief Financial Officer
Cass Arrieta**

Approved By:

Jonathan Borrego
**Jonathan Borrego
City Manager**

City Engineer Authority (Section 5.1.3)

City Council Action Required

X

Yes

No

Council Date

Additional Appropriation Required

X

Yes

No

Original to: City Clerk

Copies to: Contractor, File

Budget Proposal - City of Oceanside - Mesa Loma 18in CIPP Pits & Repairs



Cass Construction, Inc. dba Cass Arrieta

1105 N. Marshall Avenue

El Cajon, CA 92020

Contact: Buzz Birney

Phone: 619.590.0929 x113

Cell: 619.599.5837

Quote To: City of Oceanside
Attn: Sarita Lemons, PE/PM
300 N. Coast Highway
Oceanside, CA 92054
Phone: 760.435.5873
Cell: 949.239.3369
E-Mail: SLemons@oceansideca.org

Bid Number: 25-1382-2
Date of Plans: N/A
Plans Approved: Based on Figure A from City
Addendum: N/A
Bid Date: 7/28/2025

This is a budgetary proposal; all work to be completed on T&M Basis.

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	BACKFILL & DEMOB ON REPAIR #1	1.00	LS	14,901.14	14,901.14
	PHASE 2: CIPP LINER				
2	MOB/DEMOB	1.00	AL	19,710.00	19,710.00
3	NCTD PERMIT ASSISTING [ASSUMES 40-HR TBD]	1.00	AL	8,340.00	8,340.00
4	CIPP PIT 1 EXCAVATION/BACKFILL	1.00	AL	167,900.00	167,900.00
5	CIPP PIT 1 BO/AV INSTALL	1.00	AL	110,660.00	110,660.00
6	CIPP PIT 1 SURFACE IMPROVEMENTS	1.00	AL	25,840.00	25,840.00
7	CIPP PIT 2 EXCAVATION/BACKFILL	1.00	AL	212,290.00	212,290.00
8	CIPP PIT 2 PIPE REPAIRS	1.00	AL	71,800.00	71,800.00
9	CIPP PIT DEWATERING	1.00	AL	26,100.00	26,100.00
10	CONSTRUCTION WATER	1.00	AL	3,000.00	3,000.00
11	DISPOSAL & HAUL OFF	1.00	AL	16,280.00	16,280.00
12	CHLORINATION	1.00	AL	22,790.00	22,790.00

GRAND TOTAL

\$699,611.14

NOTES:

PROPOSAL TERMS & CONDITIONS

- * This is a Budgetary Proposal is to be completed on T&M Basis for scope of work identified.
- * Assumes detour for shopping center traffic flow.
- * Specific notes above for each item.

* **BUDGET PROPOSAL STATEMENT:** We cannot determine at the beginning of a budget the full nature and extent of the project since it depends upon the actions of other parties or agencies, or upon facts or issues not yet known. Accordingly, any oral or written budgets of the fees and costs for a particular matter or service at the inception of a matter will not bind us. You agree to pay our costs and fees actually billed regardless of any budget. This budget, as well as any oral or written estimate we may give in the future, is provided for your information only and does not create a flat fee arrangement.

- * This proposal is valid for thirty (30) days.
 - * This proposal is based on a mutually agreed upon schedule and contract
 - * This proposal only includes the specific bid items listed.
 - * Unless expressly included in the itemized work to be done, unusual site conditions such as buried trash, concrete, abandoned utilities, mud, etc., that were not apparent on the surface or expressly disclosed in writing prior to the date hereof, additional compensation will be charged.
 - * Price quoted is based on work being performed in one (1) move in to the site.
 - * Water developed, furnished, and paid by Owner at jobsite. A minimum of a 2" water source or access to fire hydrants to be provided at no additional cost.
 - * Any rock encountered will be considered an extra. Excavation that cannot be productively dug with a 80,000# excavator using a 24" bucket, according to the most current Caterpillar Performance Manual, will be considered rock.
 - * All agreements are contingent on material availability, accidents, act of God, energy shortages or other acts beyond our control.
 - * All Staking shall be performed by a Land Surveyor or Civil Engineer licensed in the State of California provided by the Owner.
 - * Mark-Out for Private Utilities by Owner
 - * Unit prices quoted are for work covered under this proposal only. Contractor reserves the right to quote on a case-by-case basis for any additional work performed. Final quantities will be field verified. This is not a lump sum bid.
 - * Excess spoil to remain on-site in a loader smooth un-compacted condition.
 - * This proposal was prepared using our standard GL insurance limits of \$1 million occurrence / \$2 million aggregate.
- Additional "OCIP" Insurance Costs are Excluded
- * We are not signatory to any union agreements.

EXCLUDES: Agency Fee's, Tamper switches & electrical work, Water meters, Hardscape removal or replacement, Landscaping removal or replacement, Disposal of existing Asphalt with paving fabrics, Allowance for liquidated damages, Permits/fees, Engineering/testing/staking, Inspection costs, Dewatering, Blasting/breaking, Unknown utility line location/protection/delays/interferences, Off-site work, Export/Import (other than pipe zone), Traffic control, Traffic Plans, Hazardous or toxic materials, Grading re-certifications, SWPPP permits/plans, SWPPP compliance costs, Discharge permits/fees, Premium time, and Work during Non-Business Hours.

Fiscal Year	CostCenterNameCode	ReportGro	ReportGroup2	ObjectAccountCodeName	Original Bu	Budget Revision	Amended Budget	Actuals YTD	Available (Bud-Act)	Spent %	Encumbrance YTD	Available (Bud-Act-Enc)	Spent % w/Enc
2024	Total				-	4,016,151.76	4,016,151.76	359,277.59	3,656,874.17	8.95%	3,109,778.86	547,095.31	86.38%
	908163620712 - Water Plj	Total			-	4,016,151.76	4,016,151.76	359,277.59	3,656,874.17	8.95%	3,109,778.86	547,095.31	86.38%
		Expenses	Total		-	4,016,151.76	4,016,151.76	359,277.59	3,656,874.17	8.95%	3,109,778.86	547,095.31	86.38%
			Maintenance & O;	Total	-	441,502.34	441,502.34	181,786.49	259,715.85	41.17%	227,708.98	32,006.87	92.75%
				5305.10400 - Professional S	-	208,734.00	208,734.00	41,081.97	167,652.03	19.68%	112,224.00	55,428.03	73.45%
				5305.10600 - Professional S	-	232,768.34	232,768.34	140,704.52	92,063.82	60.45%	115,484.98	(23,421.16)	110.06%
		Capital Outlay	Total		-	3,574,649.42	3,574,649.42	177,491.10	3,397,158.32	4.97%	2,882,069.88	515,088.44	85.59%
				5703.10600 - Infrastructure	-	3,574,649.42	3,574,649.42	177,491.10	3,397,158.32	4.97%	2,882,069.88	515,088.44	85.59%
Total					-	4,016,151.76	4,016,151.76	359,277.59	3,656,874.17	8.95%	3,109,778.86	547,095.31	86.38%

Applied filters: CostCenterType_MCSTYL is BS, C1, E1, or G1SumOfAllBalances is not 0ReportGroup1 is ExpensesFiscalYear is 2024Group is 14CostCenterNameCode is 908163620712 - Water Pipeline RplcmntCompanyNameCode is 00712 - Water F/A Replacement Fd

Original Budget, Actuals YTD, Encumbrance YTD, Amended Budget, Budget Revision, Available (Bud-Act), Available (B...

BY FISCAL YEAR BEGINNING COST CENTER NAME CODE OBJECT ACCOUNT CODE NAME REPORT GROUP 1 REPORT GROUP 2

Fiscal Year Beginning	Original Budget	Budget Revision	Amended Budget	Actuals YTD	Available (Bud-Act)	Spent %	Encumbrance YTD	Available (Bud-Act-Enc)	Spent % w/Enc
2025	1,379,288.00	-	1,379,288.00	-	1,379,288.00	0.00%	-	1,379,288.00	0.00%
908163620712 - Water Pipeline	1,379,288.00	-	1,379,288.00	-	1,379,288.00	0.00%	-	1,379,288.00	0.00%
Expenses	1,379,288.00	-	1,379,288.00	-	1,379,288.00	0.00%	-	1,379,288.00	0.00%
Maintenance & Operations	359,288.00	-	359,288.00	-	359,288.00	0.00%	-	359,288.00	0.00%
5305.10400 - Professional Svcs	137,000.00	-	137,000.00	-	137,000.00	0.00%	-	137,000.00	0.00%
5305.10600 - Professional Svcs-C	137,000.00	-	137,000.00	-	137,000.00	0.00%	-	137,000.00	0.00%
5305.10800 - Professional Svcs	85,288.00	-	85,288.00	-	85,288.00	0.00%	-	85,288.00	0.00%
Capital Outlay	1,020,000.00	-	1,020,000.00	-	1,020,000.00	0.00%	-	1,020,000.00	0.00%
5703.10600 - Infrastructure-Construction	1,020,000.00	-	1,020,000.00	-	1,020,000.00	0.00%	-	1,020,000.00	0.00%
Total	1,379,288.00	-	1,379,288.00	-	1,379,288.00	0.00%	-	1,379,288.00	0.00%