

Addition to Fleet Request

To optimize overall fleet effectiveness, a “right sized” fleet keeps costs in check while fulfilling agency Green Fleet mission requirements. Fleet additions must demonstrate increased operational efficiency and/or valid safety concerns. Adding vehicles to the City’s fleet increases operational expenses. When justifying the vehicle request, please explain in detail how this vehicle(s) will be used and why it is important to add to the overall fleet inventory within your department.

To estimate the acquisition cost, please contact Fleet Services 760-435-5137 or email

fleetmaintenance@oceansideca.org

Name Mark Sabelis

Date May 27, 2026

Department/Division Public Works

Email msabelis@oceansideca.org

Vehicle Model Request (i.e. sedan, ½ ton pickup, SUV, minivan, etc.)	Quantity	Estimated annual mileage and/or weekly trip usage
Cat Model: 317 Excavator Mower	one	Annual 3 Months mowing

Please explain why your department/division is requesting to add a vehicle to their overall fleet count?
Replacing SH the Cat 225 Excavator which is currently in our X Class

Are other vehicles within your department fully utilized? If not, please explain why other vehicles within your department cannot be used instead of requesting an additional vehicle.

The Cat 317 is a specialty excavator with long reach, low ground pressure, mowing and digging capabilities, flood fighting ability. This specialty equipment is something the city and rental yards do not have available at this time.

What operational opportunities, cost savings or improvements will be realized with the purchase of this vehicle?

The work done with this equipment and city staff will save the city time and the expense of contracting this work. Local contractors do not provide this type of service.

Have you inquired if a reissue vehicle (loaner) is currently available with Fleet?

If not, please contact Fleet Services for a current list of available reissue vehicles at 760-435-5137 prior to this request being submitted.

n/a

What potential impacts would be noticed if this vehicle(s) was not purchased? Have you considered other transportation methods like reimbursement of personal owned vehicle, motor pool or using another vehicle within your department?

Equipment will be used for Flood Protection, Mowing the San Luis Rey River, used for rock placement and excavation projects. This type of equipment is not available for rent.

If approved, where is the funding going to come from within your department?

The San Luis Rey River Maintenance account.

Do you have any upfitting requirements? If so, please list

Zero

Please list any additional information you feel is pertinent to this request that should be considered in the approval process:

n/a

What are the ongoing operational costs if this vehicle is purchased (please contact fleet services to assist you to calculate these costs)

Vehicle Model	Usage Rate	Annual Usage	Purchase Price	Annual Replacement Cost	Annual Fleet Maintenance Cost
Cat 317		500hr/yr	379,015.29	4250.00	5,500.00

Applicant Signature *Mark Sabelis*
eSigned via GovOS.com
Key: 59c8a2c2-2086-472f-a58e-7ac834fb9dc9

Division Manager Signature *Nathan Mertz* Approve purchasing this vehicle(s) - Yes
eSigned via GovOS.com
Key: e4a82e5f-002a-404f-a210-2b34488a4c14

Department Director Signature *Hamid Bahadory* Approve purchasing this vehicle(s) -
eSigned via GovOS.com
Key: de61f08b-dcbd-493e-815b-44c978d4c91b

Fleet Manager *Casey M. Van Der Linden* Date 05-28-2026
eSigned via GovOS.com
Key: 32fbcae3-4353-4669-9ef7-a39f3b5e64d1

Comments: _____

Public Works Admin *Carmen Ryan* Date 05-29-2026
eSigned via GovOS.com
Key: 6950a9a8-806c-4ab8-b777-204b2d07cc18

\$150K-600430101, \$189K-905831121501, \$40K-905831123516 (SLRR funds)

Comments: _____

Budget Manager Signature *Cindy Gersley* Approve purchasing this vehicle(s) - Yes
eSigned via GovOS.com
Key: 4b5e0ca0-67e6-45e5-9fbb-105da6b1853e

Comments: Available budget has been verified

City Manager _____ Date _____

Comments: _____