

Public Works Department
Summary of Requested Annual Purchase Orders Over \$100,000

| Vendor | Program | Supplies/Services | Amount | Selection Process |
|----------------------------|---|-----------------------------------|---------------|--------------------------|
| 24 Hour Elevator | OTC Parking Structure, City Bldg Maint | Elevator Service -Addtl to Extras | \$30,000 | Existing PSA |
| B&T Doors | COC Bldg Maintenance, Parks & | Door Maintenance-Extras | \$110,000 | Existing Agreement |
| Brightview Landscape | Landscape Maintenance Districts | Landscape-Extras | \$226,000 | Existing Agreement |
| California Electric Supply | Beach Maintenance, Parks Maintenance, Harbor Maintenance, Flood Control | Electrical Supplies | \$200,000 | Bids Obtained |
| Cart Retrieval | Solid Waste | Cart Retrieval Services | \$50,000 | Existing PSA |
| Cintas | All | Uniforms | \$140,000 | City Contract |
| Daniel's Tire Service | Fleet Maintenance | Tires, Parts | \$120,000 | Bids Obtained |
| Golden Eagle Management | OPD/Library Building Maintenance | Common Area Maintenance Charges | \$120,000 | Existing PSA |
| Haaker Equipment Co | Fleet Maintenance | Heavy Duty Equipment Part | \$120,000 | Sole Source |
| Hawthorne Machinery | Fleet Maintenance | Hawthorne Machinery Parts | \$100,000 | Sole Source |

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|--------------------------|---|--|--------------------|--------------------|
| HCI Systems, Inc | City Bldg Maintenance, COC Bldg Maintenance, Parks & Rec Maintenance, Multi-Purpose Maintenance | Fire System Protection Alarms Extras (\$100,000) | \$100,000 | PWA |
| Ken Grody | Fleet Maintenance | Parts, Supplies, Service | \$269,000 | Bids Obtained 2025 |
| Mar-Co Equipment Company | Fleet Maintenance | Parts, Supplies, Service | \$160,000 | Sole Source |
| Napa Auto Parts | Fleet Maintenance | Parts, Supplies, Equipment | \$140,000 | Sourcwell |
| Parkhouse Tire | Fleet Maintenance | Parts | \$195,000 | Sole Source |
| Rocket Johns, Inc. | Solid Waste, Parks Maintenance, Beach Maintenance, Harbor Maintenance | Portable Restroom Rentals | \$100,000 | Bids Obtained |
| Southcoast Heating & AC | COC Bldg Maintenance, Parks & Rec Maintenance, Multi-Purpose Maintenance | HVAC Extras | \$212,000 | Contract |
| Velocity Truck Centers | Fleet Maintenance | Parts | \$130,000 | Sole Source |
| Waxie | Beach Maintenance, Parks Maintenance, City Building Maintenance, OPD/Library Maintenance Supplies | Janitorial Supplies | \$125,000 | OMNIA |
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| | | Total | \$2,647,000 | |