



**City of Oceanside
City Council CIP Priority Setting
Workshop
March 4, 2026
City Hall, Council Chambers
5:30pm**

Baker Tilly Facilitators

- Al Zelinka, Director
- Mary Locey, Project Manager

Objectives

- Develop understanding of funding opportunities and challenges
- Facilitate a productive discussion on CIP priority-setting process and CIP priorities
- Foster open conversations and consensus-building among City Council and staff
- Strengthen teamwork

Workshop Outline

1. City Manager comments, including purpose of workshop*
2. Review workshop outline and ice breaker exercise
3. Discuss key accomplishments and upcoming challenges
4. CIP funding overview*
5. Review of the current CIP procedural steps/process*
6. Review of factors important for the Council to consider in setting CIP priorities, including prioritization criteria
7. Discussion of a consolidated categories of CIP priorities from the interviews, including unfunded CIP project list
8. Confirmation of prioritized CIP projects for FY26/27 budget
9. Public comment
10. Staying on course with the priorities
11. Wrap up and next steps*

*City of Oceanside to present