

Budget Proposal - City of Oceanside - Mesa Loma 18in Main Repairs



Cass Construction, Inc. dba Cass Arrieta

1105 N. Marshall Avenue

El Cajon, CA 92020

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Quote To: City of Oceanside
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Bid Number: 25-1382
Date of Plans: N/A
Plans Approved: Based on Figure 1 from City
Addendum: N/A
Bid Date: 2/21/2025

This is a budgetary proposal; all work to be completed on T&M Basis [PW Rates attached].

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT |
|--------------------|---|----------|------|------------|---------------------|
| 1 | Repair #1: NCTD Area Excavation & Repair | 1.00 | AL | 210,000.00 | 210,000.00 |
| | Budget Allowance inc.: 2 crew days for Clear & Grub 4 crew days for Excavating Pit 3 crew days for Main Repairs 3 crew days for Backfilling Pit *6in Pump for Ground Dewatering during crew shifts | | | | |
| 2 | Repair #2: Parking Lot Excavation & Repair | 1.00 | AL | 100,000.00 | 100,000.00 |
| | Budget Allowance inc.: 2 crew days for Excavating Pit 2 crew days for Main Repairs 2 crew days for Backfilling Pit | | | | |
| 3 | NCTD Allowance for Training & Flaggers | 1.00 | AL | 40,500.00 | 40,500.00 |
| | Budget Allowance inc.: 12 crew days for NCTD Flagging (2x person for flagging at rate posted on their website) *Also, includes 8-HR training for our crew (if needed) | | | | |
| 4 | Parking Lot Surface Improvements Allowance | 1.00 | AL | 33,000.00 | 33,000.00 |
| | Budget Allowance inc.: 400SF of Concrete Flatwork 40LF of Concrete Curb | | | | |
| GRAND TOTAL | | | | | \$383,500.00 |

NOTES:

PROPOSAL TERMS & CONDITIONS

* This is a Budgetary Proposal is to be completed on T&M Basis for scope of work identified [See attached Prevailing Wage Rate Sheet].

* Assumes detour for shopping center traffic flow.

* Specific notes above for each item.

* BUDGET PROPOSAL STATEMENT: We cannot determine at the beginning of a budget the full nature and extent of the project since it depends upon the actions of other parties or agencies, or upon facts or issues not yet known. Accordingly, any oral or written budgets of the fees and costs for a particular matter or service at the inception of a matter will not bind us. You agree to pay our costs and fees actually billed regardless of any budget. This budget, as well as any oral or written estimate we may give in the future, is provided for your information only and does not create a flat fee arrangement.

* This proposal is valid for thirty (30) days.

* This proposal is based on a mutually agreed upon schedule and contract

* This proposal only includes the specific bid items listed.

* Unless expressly included in the itemized work to be done, unusual site conditions such as buried trash, concrete, abandoned utilities, mud, etc., that were not apparent on the surface or expressly disclosed in writing prior to the date hereof, additional compensation will be charged.

* Price quoted is based on work being performed in one (1) move in to the site.

* Water developed, furnished, and paid by Owner at jobsite. A minimum of a 2" water source or access to fire hydrants to be provided at no additional cost.

* Any rock encountered will be considered an extra. Excavation that cannot be productively dug with a 80,000# excavator using a 24" bucket, according to the most current Caterpillar Performance Manual, will be considered rock.

* All agreements are contingent on material availability, accidents, act of God, energy shortages or other acts beyond our control.

* All Staking shall be performed by a Land Surveyor or Civil Engineer licensed in the State of California provided by the Owner.

* Mark-Out for Private Utilities by Owner

* Unit prices quoted are for work covered under this proposal only. Contractor reserves the right to quote on a case-by-case basis for any additional work performed. Final quantities will be field verified. This is not a lump sum bid.

* Excess spoil to remain on-site in a loader smooth un-compacted condition.

* This proposal was prepared using our standard GL insurance limits of \$1 million occurrence / \$2 million aggregate.

Additional "OCIP" Insurance Costs are Excluded

* We are not signatory to any union agreements.

EXCLUDES: Agency Fee's, Tamper switches & electrical work, Water meters, Hardscape removal or replacement, Landscaping removal or replacement, Disposal of existing Asphalt with paving fabrics, Allowance for liquidated damages, Permits/fees, Engineering/testing/staking, Inspection costs, Dewatering, Blasting/breaking, Unknown utility line location/protection/delays/interferences, Off-site work, Export/Import (other than pipe zone), Traffic control, Traffic Plans, Hazardous or toxic materials, Grading re-certifications, SWPPP permits/plans, SWPPP compliance costs, Discharge permits/fees, Premium time, and Work during Non-Business Hours.