

| ATTACHMENT A | | | | | | |
|-------------------------|---------------------------------|------------------------|-----------------|-------------------|-----------------------------|-------------------|
| VEHICLE PURCHASES | | | | | | |
| VEHICLE TO BE PURCHASED | | VEHICLE TO BE REPLACED | | | VENDOR (PO Needed) | |
| Year | Make/Model | VEH # | Year/Make/Model | Available Funding | Enterprise Fleet Management | TOTAL COST |
| 2026 | Ford Police Interceptor Utility | | ATF | \$ 100,000 | \$ 94,801 | \$ 94,801 |
| 2026 | Ford F-150 Police Responder | | ATF | \$ 100,000 | \$ 98,272 | \$ 98,272 |
| TOTALS | | | | \$ 200,000 | \$ 193,074 | \$ 193,074 |

| Life Span | Fleet Rate Analysis | Class | M & O Monthly | Replacement Monthly | M + R Monthly |
|-----------|---------------------------------|--------|---------------|---------------------|---------------|
| 60 | Ford Police Interceptor Utility | 1041PD | \$ 300 | \$ 1,773 | \$ 2,073 |
| 60 | Ford F-150 Police Responder | 2010PD | \$ 300 | \$ 1,866 | \$ 2,166 |
| | | | | | \$ 4,239 |
| | | | | Annual Total | \$ 50,868 |