



HIRT Proposed Member Shares HIRT Contract Option Period 2 - FY26/27



Agencies & Program	Assessed Value Secured & Unsecured	% of Total	Population 2025	% of Total	Assessed Value Share	Population Share	Total %	Annual Member Share for FY26-27	Annual Member Share for FY25-26	Amount Change from FY25-26	Total %
Carlsbad	\$ 45,453,018,967	11.70%	116,368	6.06%	\$ 180,053	\$ 93,207	8.88%	\$ 273,260	\$ 256,040	\$ 17,220	6.7%
Chula Vista	\$ 40,994,354,641	10.55%	281,401	14.65%	\$ 162,391	\$ 225,393	12.60%	\$ 387,784	\$ 361,525	\$ 26,259	7.3%
Coronado	\$ 12,816,569,644	3.30%	22,610	1.18%	\$ 50,770	\$ 18,110	2.24%	\$ 68,880	\$ 63,325	\$ 5,555	8.8%
County of San Diego	\$ 103,745,585,705	26.71%	509,160	26.50%	\$ 410,968	\$ 407,821	26.60%	\$ 818,791	\$ 769,289	\$ 49,502	6.4%
Del Mar	\$ 5,347,819,546	1.38%	3,950	0.21%	\$ 21,184	\$ 3,164	0.79%	\$ 24,348	\$ 22,585	\$ 1,763	7.8%
El Cajon	\$ 13,007,022,931	3.35%	104,932	5.46%	\$ 51,525	\$ 84,047	4.41%	\$ 135,572	\$ 127,986	\$ 7,586	5.9%
Encinitas	\$ 23,177,151,883	5.97%	61,956	3.22%	\$ 91,812	\$ 49,625	4.60%	\$ 141,437	\$ 131,671	\$ 9,766	7.4%
Escondido	\$ 22,454,877,236	5.78%	150,425	7.83%	\$ 88,951	\$ 120,486	6.81%	\$ 209,437	\$ 197,131	\$ 12,306	6.2%
Imperial Beach	\$ 3,329,813,378	0.86%	26,369	1.37%	\$ 13,190	\$ 21,121	1.11%	\$ 34,311	\$ 31,987	\$ 2,324	7.3%
La Mesa	\$ 10,098,655,033	2.60%	60,908	3.17%	\$ 40,004	\$ 48,785	2.88%	\$ 88,789	\$ 83,752	\$ 5,037	6.0%
Lemon Grove	\$ 3,303,782,085	0.85%	28,163	1.47%	\$ 13,087	\$ 22,558	1.16%	\$ 35,645	\$ 33,002	\$ 2,643	8.0%
National City	\$ 5,578,077,385	1.44%	58,965	3.07%	\$ 22,096	\$ 47,229	2.25%	\$ 69,325	\$ 65,031	\$ 4,294	6.6%
Oceanside	\$ 33,637,333,013	8.66%	174,340	9.07%	\$ 133,248	\$ 139,641	8.87%	\$ 272,889	\$ 253,376	\$ 19,513	7.7%
Poway	\$ 14,559,484,782	3.75%	50,379	2.62%	\$ 57,675	\$ 40,352	3.19%	\$ 98,027	\$ 90,862	\$ 7,165	7.9%
San Marcos	\$ 18,049,376,134	4.65%	97,123	5.06%	\$ 71,499	\$ 77,792	4.85%	\$ 149,291	\$ 138,540	\$ 10,751	7.8%
Santee	\$ 9,020,141,641	2.32%	59,568	3.10%	\$ 35,732	\$ 47,712	2.71%	\$ 83,444	\$ 78,169	\$ 5,275	6.7%
Solana Beach	\$ 7,024,550,028	1.81%	12,986	0.68%	\$ 27,826	\$ 10,401	1.24%	\$ 38,227	\$ 35,712	\$ 2,515	7.0%
Vista	\$ 16,865,643,080	4.34%	101,599	5.29%	\$ 66,810	\$ 81,378	4.81%	\$ 148,188	\$ 137,866	\$ 10,322	7.5%
TOTAL	\$ 388,463,257,112	100%	1,921,202	100%	\$ 1,538,823	\$ 1,538,823	100%	\$ 3,077,645	\$ 2,877,849	\$ 199,796	6.9%

Notes:

- Assessed Value Information from County of San Diego Tax Rates, Useful Information
For Taxpayers for the Fiscal Year 2024-25 - <https://www.sandiegocounty.gov/content/sdc/auditor/trb2425.html>
- Population from State of California Department of Finance Demographics Research Unit Report E-1.
City/County Population Estimates January 1, 2024 and 2025: Used 2025 Data - <http://www.dof.ca.gov/Forecasting/Demographics/Estimates-e1/>
- \$55,616 from HIRT Trust Fund is being used to offset member shares