

# **City of Oceanside**

300 North Coast Highway, Oceanside, California 92054



## **Workshop Agenda**

### **Budget Workshop**

**Wednesday, April 15, 2026**

**5:30 PM**

**Council Chambers  
300 North Coast Highway  
Oceanside, CA 92054**

**City Council**

**5:30 P.M. – ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**WORKSHOP ITEMS - CITY COUNCIL**

1.     [26-1399](#)     FY 2026-27 General Fund Overview  
  
          A) Report by Jill Moya, Financial Services Director  
          B) Discussion  
          C) Recommendation – direct staff to return on June 3, 2026 for final budget adoption and include all recommendations outlined in the proposed budget for FY 2026-27
  
2.     [26-1400](#)     FY 2026-27 Measure X Budget Overview  
  
          A) Report by Michael Gossman, Assistant City Manager  
          B) Discussion  
          C) Recommendation – direct staff to return on June 3, 2026, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2026-27
  
3.     [26-1401](#)     FY 2026-27 Utilities (non-CIP) Budget Overview  
  
          A) Report by Fred Mayo, Water Utilities Director  
          B) Discussion  
          C) Recommendation – direct staff to return on June 3, 2026, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2026-27
  
4.     [26-1402](#)     FY 2026-27 Capital Improvement Project (CIP) Budget Overview  
  
          A) Report by Victor Velasco, Principal Civil Engineer, and Mabel Uyeda, Water Engineering Manager  
          B) Discussion  
          C) Recommendation – direct staff to return on June 3, 2026, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2026-27
  
5.     [26-1403](#)     FY 2026-27 Harbor Budget Overview

- A) Report by Hamid Bahadori, Public Works Director
- B) Discussion
- C) Recommendation – direct staff to return on June 3, 2026, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2026-27

### **PUBLIC COMMUNICATIONS ON OFF-AGENDA ITEMS**

*No action will be taken by the City Council/HDB/CDC/OPFA on matters in this category unless it is determined that an emergency exists or that there is a need to take action that became known subsequent to the posting of the agenda. The presiding officer may hear non-agenda items at any time after the 5:00 p.m. meeting is called to order.*

6.     [26-1404](#)     Communications from the public regarding items not on this agenda

### **ADJOURNMENT**

The next regularly scheduled meeting is at 3:30 p.m. on Wednesday, April 22, 2026.

### **AGENDA POSTING AND AVAILABILITY**

This special meeting agenda has been posted at least 72 hours prior to the meeting at the Civic Center Plaza, 300 North Coast Highway in the kiosk near the library. The agenda, including backup reports, will be posted on the City's website at [www.oceansideca.org](http://www.oceansideca.org) and will be available for public review during business hours by no later than the Monday preceding the meeting at the City Clerk's Office, Second Floor City Hall North, 300 North Coast Highway.

Written materials relating to an item on this special meeting agenda that are distributed to the City Council/HDB/CDC/OPFA within 72 hours before it is to consider the item at its special meeting will be made available for public inspection at the City Clerk's Office (location above), during normal business hours. Such written materials will also be made available on the City of Oceanside's website, subject to staff's ability to post the documents before the regularly scheduled meeting.

### **ASSISTANCE TO PERSONS WITH DISABILITIES**

If you have special needs because of a disability which make it difficult for you to participate in the meetings, please contact the City Clerk at 300 North Coast Highway, Oceanside, CA, telephone (760) 435-3001 by noon the Monday preceding the meeting. The City of Oceanside will attempt to make arrangements to accommodate your disability.

If you wish to provide a comment to the City Council, but are not interested in speaking during the meeting, you may email your comments to the City Clerk (CityClerk@OceansideCA.org). All comments must be sent via email by 4 PM on the day of the meeting. All timely received comments will be provided to the City Council prior to the meeting and made a part of the record of the meeting. Please note that these comments will not be read aloud during the meeting.

Ways to View the Meeting Live:

- View on Legistar via the City's website: <https://oceanside.legistar.com/Calendar.aspx>  
Find the desired meeting date, and click "In Progress" in the Video column to view the live meeting feed.
- View on KOCT Cox Channel 19 or via KOCT website at [www.koct.org/channel-19](http://www.koct.org/channel-19)
- View past meetings on the City's website <https://oceanside.legistar.com/Calendar.aspx>, the City's YouTube page <https://www.youtube.com/user/CityofOceanside>, or KOCT TV

Please note that this is for viewing only; if you wish to make comments on any of the items in the agenda you must attend in person.