

ATTACHMENT A

VEHICLE PURCHASES

VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED			VENDOR (PO Needed)			TOTAL COST
Year	Make/Model	VEH #	Year/Make/Model	Available Funding	Olathe Ford	Johnson Equipment	Workhorse Graphics	
2026	Ford F-250 Battalion Truck		ATF	\$ 150,000	\$ 84,502	\$ 75,908	\$ 900	\$ 161,310
2026	Ford 12-passenger Transit Van		ATF	\$ 150,000	\$ 71,770		\$ 900	\$ 72,670
TOTALS				\$ 300,000	\$ 156,272	\$ 75,908	\$ 1,800	\$ 233,980

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly
120	Ford F-250 Battalion Truck	2021	\$ 300	\$ 2,011	\$ 2,311
120	Ford 12-passenger Transit Van	2112	\$ 300	\$ 905	\$ 1,205
					Monthly \$ 3,516
					Annual \$ 42,192