

Jericho Moulder

From: Diane Nygaard <dneygaard3@gmail.com>
Sent: Monday, August 17, 2026 3:25 AM
To: City Clerk
Subject: Comment on # 13 - MOU City and OCEA

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The staff report indicates this contract will result in \$ 1,799,039 of additional expenses for 26/27 .

Was this already covered in the adopted 26/27 budget or will there need to be a budget increase?

Were the year 2 costs already covered in the 5 yr forecast of revenue/expenses posted on Finance Dept webpage?

Thank you.

Diane Nygaard