

**Attachment A: Summary of FY 2026-27 Requested Annual Purchase Orders**

Vendor	Supplies/Services	Procurement Method	Program	Requested PO Total	Comments
Ayala Engineering	I&I Pressure Grouting & Coating	RFP	Collections, La Salina and SLRWF	\$69,225	Amendment 2
Babcock Labs	NPDES Regulatory Testing	Sole Source <sup>1</sup>	Lab	\$57,000	Amendment 4
Brax	Well Rehabilitation	RFP	Mission Basin Groundwater Purification Facility	\$500,000	Amendment 3
Brax	Electric Motor Repair	RFP	Collections, SLR, La Salina, MBGPF, Recycled Water, Weese, Pure Water, Hydro Electric Generation,	\$325,000	Amendment 2
Carollo	Financial Advisory Services	RFP	CIP, Water administration	\$ 120,000	Amendment 2
Cintas	Uniform Rental	Cooperative Agreement	All Water and Sewer Plants and Facilities; Public Works	\$160,000	Water
				\$120,000	Public Works
					Amendment 1
Clinical Labs	Pure Water and Title 22 Analyses	Cooperative Agreement	Lab; Pure Water Oceanside	\$ 195,000	Amendment 1
Core & Main	Hydrant Maintenance, Maintenance supplies, meters and valves	RFP	Sewer Facilities Maintenance; Meter Services; SLRWF; La Salina; Weese Water Plant; Water Field Maintenance; Distribution	\$465,500	PO
Core & Main	Fire hydrants, gaskets, paint	RFP	Water Maintenance Operating and CIP	\$500,000	PO
CS-amsco	Spare Parts	Sole Source <sup>2</sup>	Water and Sewer Facilities Maintenance; All Water and Sewer Plants	\$200,000	PO
Doherty Concrete	As-needed Concrete Repairs	Competitive Bid	Water Field Maintenance; Collections; Capital Improvements	\$340,000	Amendment 7
DXP	Parts and pumps	Sole Source <sup>2</sup>	SLRWRF; La Salina, Pure Water	\$132,500	PO
Ferguson Waterworks	Fire hydrants, Gate Valves & Service Line Materials, Lids & Spare Parts for Meter Services. Water Distribution Hardware and Fixtures	RFP	Recycled Water Treatment; RW Conveyance; Water Field Maintenance; Meter Services; Distribution, Water Valve and Hydrant Replacement CIP;	\$925,000	PO
Ferguson Waterworks	SaaS - Neptune 360	Sole Source <sup>2</sup>	Meter Services	\$ 135,280	Amendment 4
Ferguson Waterworks	MaaS	Sole Source <sup>2</sup>	Meter Services	\$ 50,000	PO
Flo-Systems	Pumps and repair parts	Competitive Bid	SLRWRF	\$ 110,000	PO
Golden State Industrial Coatings, Inc.	Painting Services	RFP	Water & Sewer Facilities	\$ 143,500	Amendment 4
Grainger	Facility Maintenance, Repair, and Operations	Cooperative Purchase (NASPO)	Water & Sewer Facilities Maintenance; SCADA; Recycled Water Treatment; Meter Services; all four plants; Distribution; Watershed Protection; Industrial Waste Program	\$280,500	PO
Hach Company	Scientific and Telemetry Equipment and Supplies	Cooperative Purchase (Federal GSA)	All four plants; Recycled Water Treatment; Laboratory; Watershed Protection; Distribution Capital Account.	\$369,100	PO
Harrington Industrial Plastics	Flow Meters, PVC Pipe, Other Misc. Items	Sole Source <sup>3</sup>	Water & Sewer Facilities Maintenance; All four plants	\$134,200	PO
Hawthorne Cat	Generator Maintenance & Rentals	Cooperative Purchase	Water and Sewer Facilities Maintenance; Collections, All Water & Sewer Plants; Distribution; Collections CIP account	\$531,484	Amendment 3

Vendor	Supplies/Services	Procurement Method	Program	Requested PO Total	Comments
Hydropro Solutions	Meter Parts & Accessories	Sole Source	Water Meter Services	\$150,000	PO
Marine Taxonomics	NPDES Regulatory Testing	RFP	La Salina, Laboratory, Compliance, Pure Water, SLRWRF	\$50,000	Amendment 3
McMaster Carr	MRO Supplies	Competitive Bid	All Water and Sewer Plants	\$91,700	PO
Rancho Del Oro Landscaping	Landscape Maintenance	Public Works Agreement	Collections; All Water & Sewer Plants; Distribution; Meter Services	\$ 385,000	Amendment 3
Retrofit Service Co	HVAC Service	RFP	Sewer & Water Facilities Maintenance; All 4 plants; Meter Shop	\$ 97,000	Amendment 3
Rockwell Solutions	Spare Parts and Chopper Pumps	Sole Source <sup>2</sup>	Collections; SLRWRF; La Salina	\$292,000	PO
Sancon	Lining/Manhole Coating	RFP	Collections	\$75,000	Amendment 2
Sloan Electric	Motor Repair & Rewinding	RFP	Collections; SLRWRF; La Salina; RO Plant, Weese Plant	\$ 85,000	Amendment 1
Synagro	Sludge Hauling	RFP	SLRWRF; La Salina; Weese	\$ 1,688,290	Amendment 3
TS Industrial Supply	Hardware & Supplies	RFP	Sewer & Water Facilities Maintenance; SCADA; All four plants; Recycled Water Treatment; Distribution; Collections	\$340,000	PO
Vertex One (formerly Smartworks)	WaterSmart Software Portal	Sole Source <sup>4</sup>	Water Use Efficiency	\$110,000	Agreement
			<b>TOTAL:</b>	<b>\$9,227,279</b>	

**FOOTNOTES:**

- 1 This laboratory only provides this specific testing to be meet state level requirements.
2. These vendors are the sole distributors for their respective services and equipment in Southern California, and this equipment is standard in the Department's plants and lift stations. Therefore, a sole source approval is requested.
- 3 Harrington Industrial Plastics is the local distributor for Rosemount Flow Meters, the type used at the MBGPF, they are also the only local source for specialized piping that can withstand the rigors of handling raw sewage, which is extremely corrosive.
- 4 VertexOne is the owner of the WaterSmart software and is the only company providing this functionality that is also integrated with the city's utility billing software.