

Year	Annual Rent		CAM's	Total		
1 (Oct '25 thru Sep '26)	\$	62,628.00	\$	10,104.00 (\$842/mo x 12 mo.)	\$	72,732.00
2 (Oct '26 thru Sep '27)	\$	64,512.00	\$	10,609.20 (5% increase)	\$	75,121.20
3 (Oct '27 thru Sep '28)	\$	66,456.00	\$	11,139.66 (5% increase)	\$	77,595.66
	\$	193,596.00	\$	31,852.86	<u>\$</u>	<u>225,448.86</u> 3 year minimum total cost
FY25/26 (9 months)						
Oct 1, 2025-June 30, 2026	\$	46,971.00	\$	7,578.00	\$	54,549.00 Year 1 total cost
					\$	170,899.86 Years 2 and 3 total cost