



City of Oceanside

300 North Coast Highway,
Oceanside, California 92054

Staff Report

File #: 26-1192

Agenda Date: 1/28/2026

Agenda #: 6.

DATE: January 28, 2026

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

TITLE: APPROVAL OF PURCHASE ORDERS FOR THE PURCHASE AND UPFITTING OF A VEHICLE FOR THE HOUSING AND NEIGHBORHOOD SERVICES DEPARTMENT

RECOMMENDATION

Staff recommends that the City Council approve a purchase order to Olathe Ford, in the amount of \$35,235, for a 2026 Ford Maverick Hybrid; a purchase order to Workhorse Graphics, in the amount of \$7,802, for a custom full vinyl wrap of the vehicle; a purchase order to G&W Truck Accessories, in the amount of \$4,357, for the purchase of a truck bed shell; and authorize the Financial Services Director, or designee, to execute the purchase orders upon receipt of all supporting documents.

BACKGROUND AND ANALYSIS

Each budget cycle, vehicles that meet their planned service life in years and/or miles, are planned for replacement. Prior to purchasing a replacement vehicle, Fleet and the department using the vehicle (s) determines if the current vehicle type and usage needs are the same, if there is a less expensive alternative, if there is a greener alternative, and if the current vehicle has any useful life to become a Fleet loaner vehicle.

The Housing and Neighborhood Services Department is retiring HN4, a 2017 Ford Fusion Hybrid. This vehicle has experienced multiple electrical and battery-related failures outside of warranty coverage, resulting in significant costs and downtime. It's now been deemed unrepairable. The 2026 Ford Maverick Hybrid will better support the department's operational needs by providing increased cargo capacity for deliveries and equipment while still accommodating the same number of passengers. The hybrid powertrain will maintain fuel efficiency and reduce tailpipe emissions, aligning with the City's sustainability goals and best practices.

This vehicle is being purchased through Olathe Ford under a government co-op Sourcewell account for the best pricing and availability. The current cumulative total with Olathe Ford exceeds \$100,000, so this purchase requires Council action.

FISCAL IMPACT

The purchase order with Olathe Ford, in the amount of \$35,235, Workhorse Graphics, in the amount of \$7,802, and G&W Truck Accessories, in the amount of \$4,357 will be charged to the accounts

listed in the table below.

Description	Amount	Account Number	Available Balance
Olathe Ford	\$35,235	836194623272.5705 SB 1383 Edible Food Recovery Grant	\$120,000
Workhorse Graphics	7,802		
G&W Truck Accessories	4,357		
TOTAL COST	\$47,394		

The Fleet Division will collect approximately \$325 a month for Maintenance & Operations and \$581 a month for Replacement, for a total annual cost of \$10,872, and will be charged 25% each to the following accounts 900876000101.5600.0018, 900876100101.5600.0018, 900876300101.5600.0018 and 900361101.5600.0018.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchases must be made according to the procedures set forth in Chapter 28A of the City Code.

Prepared by: Casey Van Der Linden, Fleet Manager
Reviewed by: Hamid Bahadori, Public Works Director
Submitted by: Jonathan Borrego, City Manager

ATTACHMENTS:

1. Staff Report
2. Attachment A
3. Exhibit A - Olathe Ford Quotes
4. Exhibit B - Workhorse Graphics Quote
5. Exhibit C - G&W Quote