

Table 1
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Oceanside, City of

MPO ID: O14		AMENDMENT: 25-08									
Project Title:	Bridge Rehabilitation									TransNet - LSI: CR	
Project Description:	Bridge 57C0322, Bridge 57C0010 - seismic retrofit of highway bridges over the San Luis Rey River. City match to grant.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$7,863											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$4,020	\$2,247	\$225	\$90	\$108	\$1,350			\$2,695		\$1,325
TransNet - LSI Carry Over	\$1,895		\$1,895						\$712		\$1,183
TOTAL	\$7,863	\$4,195	\$2,120	\$90	\$108	\$1,350			\$5,355		\$2,508
*local match to HBP funds programmed on CAL44 -											

MPO ID: O18		AMENDMENT: 25-08									
Project Title:	Neighborhood Sidewalk/ADA/Traffic Improvements									TransNet - LSI: Maint	
Project Description:	The yearly list of neighborhoods with scheduled road maintenance is available upon request - Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$33,743											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,150	\$1,150									\$1,150
TransNet - L (Cash)	\$600	\$600									\$600
TransNet - LSI	\$25,923	\$15,423	\$1,800	\$4,050	\$3,350	\$650	\$650				\$25,923
TransNet - LSI Carry Over	\$6,070	\$6,070									\$6,070
TOTAL	\$33,743	\$23,243	\$1,800	\$4,050	\$3,350	\$650	\$650				\$33,743

MPO ID: O22		AMENDMENT: 25-08									
Project Title:	College Boulevard Improvements from Vista Way to Old Grove Road									RAS (T2-4)	
Project Description:	College Boulevard from Vista Way to Old Grove Road (2.5 miles) - Traffic calming without additional lanes between Waring Road/Barnard and Road Roselle Street (first phase). The second phase is widening from the existing four lanes to six lanes with bike lanes and raised median between Olive Avenue and Old Grove.										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$33,063 Open to Traffic: Dec 2026											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$200	\$200							\$200		
Local Funds	\$9,015	\$9,015							\$915		\$8,100
Local RTCIP	\$23,848	\$11,789	\$10,938	\$1,060	\$60				\$10,296		\$13,552
TOTAL	\$33,063	\$21,004	\$10,938	\$1,060	\$60				\$11,411		\$21,652

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Oceanside, City of

MPO ID: O24		AMENDMENT: 25-08									
Project Title: Street Overlay Program		<i>TransNet - LSI: CR</i>									
Project Description: various locations as attached - Permanent asphalt overlay (2-inch thickness) of arterial streets.											
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$40,625											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$921	\$921									\$921
<i>TransNet - LSI</i>	\$18,473	\$12,975	\$796	\$902	\$1,800	\$2,000					\$18,473
<i>TransNet - LSI (Cash)</i>	\$20	\$20									\$20
<i>TransNet - LSI Carry Over</i>	\$21,211	\$16,962	\$3,351	\$898							\$21,211
TOTAL	\$40,625	\$30,878	\$4,147	\$1,800	\$1,800	\$2,000					\$40,625

MPO ID: O33		AMENDMENT: 25-08									
Project Title: Coast Highway Corridor Design		RAS (T2-4)									
Project Description: Coast Highway - In Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study and begin design to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street		<i>TransNet - LSI: CR</i>									
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Hazard elimination program									
Est Total Cost: \$7,054											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$4,853	\$4,853							\$4,853		
<i>TransNet - LSI Carry Over</i>	\$2,201	\$310	\$1,891						\$2,201		
TOTAL	\$7,054	\$5,163	\$1,891						\$7,054		

MPO ID: O37		AMENDMENT: 25-08									
Project Title: Bicycle Master Plan and Bicycle Safety Improvement		<i>TransNet - LSI: CR</i>									
Project Description: Seagaze Drive between N Coast Highway and Horne Street. Also includes other locations to be determined - in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety. Loma Alta Bike Trail assessment.											
Change Notes:											
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$3,930											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,265	\$1,406	\$344	\$357	\$372	\$389	\$397		\$984		\$2,281
<i>TransNet - LSI Carry Over</i>	\$665		\$666						\$156		\$509
TOTAL	\$3,930	\$1,406	\$1,010	\$357	\$372	\$389	\$397		\$1,140		\$2,790

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Oceanside, City of

MPO ID: O38		AMENDMENT: 25-08									
Project Title:	Road Safety and Access Improvements									RAS (T2-4)	
Project Description:	Various locations - Citywide construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation. A specific location is the Mission Ave. median re-construction between Myers and the NCTD grade crossing to align with the reconstructed segment of Mission Ave. from Myers west to Pacific St.									TransNet - LSI: CR	
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Safety Improvement Program										
Est Total Cost: \$8,879											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$7,839	\$4,589	\$650	\$650	\$650	\$650	\$650				\$7,839
TransNet - LSI Carry Over	\$1,040		\$1,040								\$1,040
TOTAL	\$8,879	\$4,589	\$1,690	\$650	\$650	\$650	\$650				\$8,879

MPO ID: O46		AMENDMENT: 25-08									
Project Title:	Coastal Rail Trail									TransNet - LSI: CR	
Project Description:	Coastal railroad right-of-way from Oceanside Boulevard to Morse Street (.43 miles) - Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$696											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$631	\$606	\$25						\$631		
TransNet - LSI Carry Over	\$65	\$35	\$5	\$25					\$65		
TOTAL	\$696	\$641	\$30	\$25					\$696		

MPO ID: O47		AMENDMENT: 25-30									
Project Title:	Pier View Pedestrian Bridge Study and Renovation									TransNet - LSI: CR Project	
Project Description:	Bridge C0605, C0605 - Engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs and replacement of Pier View Way bridge.									Adheres to SANDAG Board Policy No. 31, Rule No. 21	
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$1,502											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218	\$1,218							\$1,118		\$100
TransNet - LSI Carry Over	\$284	\$37	\$247						\$284		
TOTAL	\$1,502	\$1,255	\$247						\$1,402		\$100

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Oceanside, City of

MPO ID: O51		AMENDMENT: 25-08
Project Title:	Cassidy Street Bridge Overcrossing Replacement	<i>TransNet - LSI: CR</i>
Project Description:	Bridge 57C0601 - The concrete bridge structure that spans Cassidy Street between Myers Street and Pacific Street was constructed in 1927, the same year as the concrete portion of the Oceanside Pier. The bridge was closed to vehicle traffic in response to pieces of the bridge separating and falling onto Cassidy Street. The bridge currently serves as a pedestrian only foot bridge and bicycle route.	
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$1,240**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$950	\$300	\$500	\$150					\$950		
<i>TransNet - LSI Carry Over</i>	\$290		\$290						\$290		
TOTAL	\$1,240	\$300	\$790	\$150					\$1,240		

MPO ID: O52		AMENDMENT: 25-08
Project Title:	Reclaimed Water Conversion for Medians/Parkways	<i>TransNet - LSI: Maint</i>
Project Description:	Citywide Medians/Parkways - As an unfunded state mandate, the project would convert non-functional turf irrigation systems to recycled water in lieu of potable water irrigation systems.	
Change Notes:	Capacity Status: NCI Exempt Category: Other - Plantings, landscaping, etc	

Est Total Cost: **\$150**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$150		\$150								\$150
TOTAL	\$150		\$150								\$150

MPO ID: O53		AMENDMENT: 25-08
Project Title:	Crown Heights Pedestrian Lighting	<i>TransNet - LSI: Maint</i>
Project Description:	Crown Heights Neighborhood: Division, Grant, Missouri, etc. - The project includes installation of solar-powered pedestrian streetlights on Division, Grant, Missouri, etc. streets within the Crown Heights Neighborhood.	
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements	

Est Total Cost: **\$500**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$500		\$500								\$500
TOTAL	\$500		\$500								\$500

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MPO ID: O54		AMENDMENT: 25-08									
Project Title:	Apple Street Improvements									TransNet - LSI: Maint	
Project Description:	Apple Street from Goat Hill Drive to Greenbriar Drive (.12 miles) - The project includes improving sidewalks and streetlights along Apple Street between Goat Hill Drive and Greenbriar Drive as part of the Safe Parking Lot project..										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements										
Est Total Cost: \$700											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$700		\$700								\$700
TOTAL	\$700		\$700								\$700

MPO ID: O55		AMENDMENT: 25-08									
Project Title:	Traffic Safety Barrier Installation									TransNet - LSI: Maint	
Project Description:	Intersection at El Camino Real and Oceanside Boulevard - The project will install a traffic safety barrier at the northeast corner of El Camino Real and Oceanside Boulevard, just south of the Quarry										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Guardrails, median barriers, crash cushions										
Est Total Cost: \$300											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$289		\$289								\$289
TransNet - LSI Carry Over	\$11		\$11								\$11
TOTAL	\$300		\$300								\$300

MPO ID: O56		AMENDMENT: 25-08									
Project Title:	Crosswalk Improvements									TransNet - LSI: Maint	
Project Description:	Intersection at Whaley and S. Coast Highway - To provide safe pedestrian crossing at Whaley Street. Work is to include Rapid Flashing Beacons, advanced notification signage, added striping and signing.										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Intersection signalization projects at individual intersections										
Est Total Cost: \$200											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$200		\$200								\$200
TOTAL	\$200		\$200								\$200

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Oceanside, City of

MPO ID: O57	AMENDMENT: 25-15																																	
<p>Project Title: Coast Highway Corridor Improvements Phase 1 (part of Lump Sum V10)</p> <p>Project Description: Coast Highway Corridor Improvements Phase 1 is the first of a three-phase project to reimagine the Coast Highway Corridor to be more pedestrian friendly and implement beautification and traffic calming improvements. The project will construct a roundabout, midblock crossing, several curb extensions, bus stop enhancements, and designated bike lanes. These improvements will work together to improve walkability, safety, and promote transit ridership along the corridor.</p> <p>Change Notes:</p> <p style="padding-left: 40px;">Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities</p>																																		
Est Total Cost: \$7,436																																		
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">TOTAL</th> <th style="width: 10%;">PRIOR</th> <th style="width: 10%;">24/25</th> <th style="width: 10%;">25/26</th> <th style="width: 10%;">26/27</th> <th style="width: 10%;">27/28</th> <th style="width: 10%;">28/29</th> <th style="width: 10%;">FUTURE</th> <th style="width: 10%;">PE</th> <th style="width: 10%;">RW</th> <th style="width: 10%;">CON</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px 5px;"><i>TransNet</i> - SGIP</td> <td style="text-align: right; padding: 2px 5px;">\$7,436</td> <td></td> <td style="text-align: right; padding: 2px 5px;">\$2,948</td> <td style="text-align: right; padding: 2px 5px;">\$4,488</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right; padding: 2px 5px;">\$7,436</td> </tr> <tr> <td style="padding: 2px 5px;">TOTAL</td> <td style="text-align: right; padding: 2px 5px;">\$7,436</td> <td></td> <td style="text-align: right; padding: 2px 5px;">\$2,948</td> <td style="text-align: right; padding: 2px 5px;">\$4,488</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right; padding: 2px 5px;">\$7,436</td> </tr> </tbody> </table>	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	<i>TransNet</i> - SGIP	\$7,436		\$2,948	\$4,488						\$7,436	TOTAL	\$7,436		\$2,948	\$4,488						\$7,436
TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON																								
<i>TransNet</i> - SGIP	\$7,436		\$2,948	\$4,488						\$7,436																								
TOTAL	\$7,436		\$2,948	\$4,488						\$7,436																								

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Table 1
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RTIP Fund Types

Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program

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