

## North County Dispatch JPA Assessments

AGENCY	2021 Incidents	2022 Incidents	2023 Incidents	2024 Incidents	2025 Incidents	5 Year Average	2025 Workload	5 Year Workload	FY 25-26 Assessment	FY 26-27 Assessment	Change (FY26 to FY27)
Carlsbad FD	11,193	11,795	12,000	12,086	11,775	11,770	11.89%	12.11%	\$ 892,437	\$ 978,346	9.63%
CSA-17	242	280	230	269	256	255	0.26%	0.26%	36,756	37,860	3.00%
Del Mar FD	662	798	840	784	909	799	0.92%	0.82%	60,240	\$ 66,382	10.20%
Del Mar PW	31	30	40	43	41	37	0.04%	0.04%	2,811	\$ 3,076	9.43%
Encinitas FD	6,104	6,630	6,512	6,826	6,808	6,576	6.87%	6.77%	496,647	\$ 546,620	10.06%
Escondido FD	16,578	17,205	17,465	18,532	18,348	17,626	18.52%	18.14%	1,323,247	\$ 1,465,100	10.72%
North County FPD	5,908	6,038	6,307	6,397	6,410	6,212	6.47%	6.39%	466,153	\$ 516,363	10.77%
Oceanside FD	19,919	20,960	21,525	21,844	21,614	21,172	21.82%	21.79%	1,599,999	\$ 1,759,922	10.00%
Pala FD	667	623	591	648	678	641	0.68%	0.66%	46,312	\$ 53,315	15.12%
Pauma FD	149	127	162	118	144	140	0.15%	0.14%	10,123	\$ 11,637	14.96%
Rancho Santa Fe FPD	2,684	2,833	2,900	2,746	3,056	2,844	3.09%	2.93%	210,891	\$ 236,386	12.09%
Rancho Santa Fe Patrol	2,156	2,013	2,147	2,155	1,925	2,079	1.94%	2.14%	157,067	\$ 172,830	10.04%
Rincon FD	530	545	590	580	491	547	0.50%	0.56%	42,656	\$ 45,485	6.63%
San Marcos FD	10,055	10,499	10,306	9,970	9,855	10,137	9.95%	10.43%	765,440	\$ 842,622	10.08%
San Pasqual FD	304	333	389	344	323	339	0.33%	0.35%	26,514	\$ 28,146	6.16%
Solana Beach FD	1,491	1,538	1,402	1,394	1,489	1,463	1.50%	1.51%	107,796	\$ 121,593	12.80%
Solana Beach PW	10	5	13	6	6	8	0.01%	0.01%	597	\$ 665	11.39%
Valley Center FPD	1,906	2,038	1,937	1,877	1,882	1,928	1.90%	1.98%	145,552	\$ 160,262	10.11%
Vista FD	12,404	12,894	12,368	12,339	13,035	12,608	13.16%	12.97%	935,217	\$ 1,048,020	12.06%
<b>GRAND TOTAL</b>	<b>93,073</b>	<b>97,235</b>	<b>97,786</b>	<b>99,008</b>	<b>99,045</b>	<b>97,181</b>			<b>\$ 7,326,455</b>	<b>\$ 8,094,630</b>	<b>10.48%</b>
Without ESC	76,495	80,030	80,321	80,476	80,697	79,555					
Without SMC PW	92,993	97,184	97,724	98,958	99,045	97,181					