



City of Oceanside

300 North Coast Highway,
Oceanside, California 92054

Staff Report

File #: 26-1473

Agenda Date: 6/17/2026

Agenda #: 25.

DATE: June 17, 2026

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

TITLE: RESOLUTION ADOPTING THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS FOR FISCAL YEARS 2026 THROUGH 2030

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to adopt the 2027 TransNet Local Street Improvement Program of Projects (POP) for the City of Oceanside in the 2027 Regional Transportation Improvement Program (RTIP).

BACKGROUND AND ANALYSIS

As the County's Metropolitan Planning Organization (MPO) and the Regional Transportation Planning Agency, the San Diego Association of Governments (SANDAG) is required by state and federal law to develop and adopt an RTIP.

Every two years, SANDAG asks cities to develop their transportation spending plan for the next five years, and to formally approve it by resolution. SANDAG staff consolidates the plans from the member agencies, and incorporates them into the RTIP, which is subsequently adopted by the SANDAG Board.

At its meeting on September 25, 2026, the SANDAG Board of Directors will be asked to adopt the 2027 RTIP which will cover five fiscal years (FY 2026 through FY 2030).

Cities can amend their POP by adopting a resolution consistent with the TransNet Extension Ordinance and SANDAG Board policies. Amendments can include project scope changes, project additions or deletions, or changes in project funding.

The City's annual Capital Improvement Project (CIP) budget process defines the specific spending authorization by City Council for the upcoming year. Attachment 1 describes the projects authorized in the current 2025 RTIP for the City of Oceanside.

Oceanside's proposed POP is described below and is incorporated by reference into the attached Resolution (Attachment 2). Each project listed is identified by a specific identifying number (MPO ID).

| 2027 Regional Transportation Improvement Program (RTIP) Adoption City Transnet Program | | | |
|---|--|----------------|--|
| EXISTING PROJECTS | | | |
| MPO ID | Project Name | Business Units | Comments |
| O14 | Douglas Bridge Seismic Retrofit | 914560800212 | Carryforward of \$1,090,000 addition of \$50,000 |
| | North Coast Hwy Bridge Seismic Retrofit | 914560900212 | Carryforward of \$767,000 addition of \$40,000 |
| O18 | Misc. Traffic Markings | 425411212 | Carryforward of \$211,000 addition of \$150,000 |
| | Neighborhood Traffic Improvements | 425418212 | Carryforward of \$180,000 addition of \$200,000 |
| | Misc. Street Projects (Slurry) | 425426212 | Carryforward of \$950,000 addition of \$3,700,000 |
| O22 | College Blvd Design Vista Way/Old Grove | 901158019561 | Funded by City Thoroughfare Program in FY23/24 |
| O24 | Street Restoration Asphalt (Overlay) | 902754200212 | Carryforward of \$4,040,000 addition of \$2,000,000 |
| O33 | Coast Highway Corridor Design | 902162120212 | Carryforward of \$1,760,000 addition of \$1,500,000 |
| O37 | Active Transportation Coordinator | 425449212 | Carryforward of \$68,800 addition of \$197,144 |
| | Bicycle Safety/Master Plan | 600460212 | New funds of \$175,000 |
| O38 | ADA Ramp Replacement/Sidewalk In-Fill | 902134400212 | Carryforward of \$21,700 addition of \$500,000 |
| | Residential Traffic Safety Improvements | 902135500212 | Carryforward of \$452,000 addition of \$250,000 |
| O46 | Coastal Rail Trail Design | 902162320212 | Carryforward of \$56,000 |
| O51 | Cassidy Street Bridge Overcrossing Replacement | 902189124212 | Carryforward of \$791,000 addition of \$150,000 |

| 2027 Regional Transportation Improvement Program (RTIP) Adoption City Transnet Program | | | |
|---|---|----------------|---|
| EXISTING PROJECTS (CONT'D) | | | |
| MPO ID | Project Name | Business Units | Comments |
| O52 | Reclaimed Water Conversion for Medians/Parkways | 902199125212 | Carryforward of \$150 |
| O53 | Crown Heights Pedestrian Lighting | 902199225212 | Carryforward of \$415 |
| O54 | Apple Street Improvements | 902199325212 | Carryforward of \$585 addition of \$1,000,000 |
| O55 | Traffic Barrier @ El Camino Real & Oceanside Blvd | 902199425212 | Carryforward of \$299 |
| O56 | Crosswalk @ Whaley & Coast Hwy Design/Construction | 902200425212 | Carryforward of \$181 addition of \$170,000 |
| NEW PROJECTS | | | |
| MPO ID | Project Name | Business Units | Comments |
| O58 | Coast Highway Corridor - Construction | 901189626561 | New funds of \$2,072,000 |
| O59 | North River Road Striping | 902205226212 | New funds of \$200,000 |
| O60 | Coast Highway Crosswalks: Mission & Seagaze - Design | 902206326212 | New funds of \$300,000 |
| O61 | Buena vista Audubon Society Crosswalk Feasibility Study | 902206426212 | New funds of \$200,000 |

FISCAL IMPACT

For the projects listed in the above table, the City's FY26/27 TransNet Program total budget is \$22,823,190. The total available budget including carryforward funds and new revenue for FY26/27 TransNet Program is forecasted to be \$28,363,149.

COMMISSION OR COMMITTEE REPORT

On May 4, 2026, the Planning Commission determined the projects identified in the FY 2026-27 CIP Budget, including the TransNet Program, are consistent with the City of Oceanside General Plan.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

Prepared by: Victor Velasco, Principal Civil Engineer

Reviewed by: Brian Thomas, Acting Development Services Director/City Engineer Submitted by:
Jonathan Borrego, City Manager

ATTACHMENTS:

1. 2025 RTIP POP
2. Resolution Adopting 2027 RTIP