

ATTACHMENT A

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OCEANSIDE, CALIFORNIA DETERMINING AND ADOPTING AN
APPROPRIATION LIMIT FOR THE FISCAL YEAR 2025-26 IN
ACCORDANCE WITH ARTICLE XIII-B OF THE CONSTITUTION
OF THE STATE OF CALIFORNIA**

WHEREAS, Article XIII-B was added to the Constitution of the State of California through a general election held on November 6, 1979, and

WHEREAS, Proposition 111 approved by the voters in June 1990, and SB 88 (Chapter 60/90) made modifications to Article XIII-B regarding the adjustment factors for inflation and population, and

WHEREAS, the City Council desires to select the factors that are more indicative of local conditions, or are considered more advantageous, as indicated in Exhibit "A", and

WHEREAS, an annual appropriations limit must be determined for this City, effective for the Fiscal Year 2025-26, beginning July 1, 2025, and

WHEREAS, the appropriations limit must be adhered to in preparing and adopting this City's annual budget, and

WHEREAS, it is necessary for the orderly adoption and administration of this City's annual budget that the appropriations limits be determined and adopted in conjunction with the adoption of the annual budget.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. In accordance with Article XIII-B of the Constitution of the State of California, as modified by Proposition 111 and SB 88 (Chapter 60/90) the appropriation limit, as set forth in the attached Exhibit "A" is \$554,884,282 for FY 2025-26.

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SECTION 2. That the appropriation limits shall not be exceeded in the proposed budget nor by any proposed amendment to the budget.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this 4th day of June, 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

APPROVED AS TO FORM:

CITY CLERK



CITY ATTORNEY

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OCEANSIDE, CALIFORNIA APPROVING THE OPERATING
BUDGET FOR THE FISCAL YEAR 2025-26

EXHIBIT “A”

CITY OF OCEANSIDE Schedule of Annual Appropriations and Limitation For Fiscal Year 2025-26

	FY <u>2025-26</u>
Cumulative Growth Rate	1.0644%
Appropriations Limit	\$554,884,282
Projected Revenues from Proceeds of Taxes	\$159,850,508
Amount Under Appropriations Limit	\$395,033,774
Percentage under Appropriations Limit	71.19%

Article XIII B of the California Constitution - commonly referred to as the Gann Appropriations Limit or “Gann Limit” - sets an annual limit on the amount of tax revenue that can be appropriated by the City of Oceanside. For Fiscal Year 2025–26, the City’s appropriations subject to the limit are projected to be \$159.85 million, which is approximately 71.19% below the allowed limit of \$554.88 million. In accordance with Proposition 111 and Senate Bill 88 (Chapter 60/90), the Gann Limit has been calculated using the combined growth in California per capita income and City population. This compliance confirms that the City’s use of tax revenue remains well within constitutional limits.