

**Information Technologies  
Fiscal Year 2025-26**

Vendor	Service/Hardware/Software License	Department Expenditures	Method of Purchase	Account(s)	Account Number(s)
Advanced Utility Systems	Utility billing system annual support	\$ 145,000	Software License Maintenance per Professional Service Agreement	Utility Systems	155167841.5355.0009
CDW-G	Citywide software annual maintenance/support, printer, hardware and software license purchases	\$ 721,000	NASPO/GSA Government Contract	Information Systems Citywide Copiers/Printers Citywide Software Network Infrastructure Utility Systems Cybersecurity	155010841.5330
					155010841.5355.0009
					155158841.5330
					155158841.5355.0009
					155160841.5355.0009
					155162841.5325
					155162841.5355.0009
					155167841.5330
					155167841.5355.0009
Dell Marketing L.P.	Citywide computer purchases, software license maintenance and support	\$ 305,000	GSA Government Contract	Information Systems Network Infrastructure Public Safety Utility Systems	155010841.5330
					155162841.5325
					155162841.5330
					155164841.5320
					155167841.5330
Oracle (JD Edwards)	Annual licensing, support and maintenance	\$ 159,105	Software Maintenance per Professional Service Agreement	Citywide Software	155160841.5355.0009
Sun Wireless	Annual wireless network hardware and support	\$ 236,000	Sole Source	Information Systems Communications Utility Systems	155010841.5320
					155157841.5320
					155167841.5320
TriTech Software Systems	Software license maintenance and support for Police computer aided dispatch, and interface systems	\$ 180,000	Software License Maintenance per Professional Service Agreement	Public Safety	155164841.5355.0009
<b>Total</b>		<b>\$ 1,746,105</b>			