

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OCEANSIDE ESTABLISHING WATER USER RATE AND
EXTERNAL WATER PROVIDER CHARGE INCREASES

WHEREAS, on October 1, 2025, the City Council held a public hearing to consider adjusting monthly residential, non-residential water rates and external provider charges; and,

WHEREAS, existing water rates have been analyzed via a cost of service study conducted by Carollo Engineers, and have been found to be insufficient to pay for the costs of improving and upgrading necessary public water transmission, treatment, storage and distribution facilities; and,

WHEREAS, at its April 9, 2024 meeting, Metropolitan Water District's (MWD) Board of Directors established rates for treated and untreated water to be levied against each member agency; and,

WHEREAS, at its June 26, 2025 meeting, the Board of Directors of the San Diego County Water Authority ("Authority") approved increases to the melded supply rate, the melded treatment rate, the transportation rate, the infrastructure access charge, supply reliability charge and treatment capacity charges for calendar year 2026; and,

WHEREAS, Oceanside's water user rates should reflect the cost of providing service including meeting minimal debt service coverage ratios;

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. Oceanside's Water User Rates for 2026 and 2027 shall be adjusted as follows, effective January 1 of each year. One unit of water is 748 gallons:

Variable Water Consumption Rates (per amount of water used)	2026	2027
Single Family Residential		
Tier 1 (0-13 units)	\$ 3.12	\$ 3.30
Tier 2 (14 + units)	\$ 3.92	\$ 4.15
Commercial (all usage)	\$ 3.12	\$ 3.30
Irrigation (all usage)	\$ 3.57	\$ 3.79

1	Ag Commercial (all usage)	\$ 3.49	\$ 3.70
2			
3	PSAWR Permanent Special Agricultural Rate (all usage)	\$ 2.21	\$ 2.34
4			
5	Reclaimed Water (all usage)	\$ 2.89	\$ 3.06
6			
7	OAWR Oceanside Agricultural Water Rate (all usage)	\$ 2.26	\$ 2.40
8			
9	Watershed Protection Program (all usage)	\$ 0.31	\$ 0.32
10			
11	Variable Water Consumption Rates (per amount of water used and number of residential units)		
12	Multi-Family Residential		
13	Tier 1 (First 0-7 units used per dwelling unit)	\$ 3.02	\$ 3.20
14	Tier 2 (8 + units used per dwelling unit)	\$ 3.52	\$ 3.73
15			
16	Master-Metered Single Family		
17	Tier 1 (First 0-13 units used per dwelling unit)	\$ 3.12	\$ 3.30
18	Tier 2 (14 + units used per dwelling unit)	\$ 3.92	\$ 4.15
19			
20	Manufactured Homes		
21	Tier 1 (First 0-7 units used per dwelling unit)	\$ 3.02	\$ 3.20
22	Tier 2 (8 + units used per dwelling unit)	\$ 3.52	\$ 3.73
23			
24	Fixed Water Service Charge (per customer class and meter size)		
25	Single Family Residential		
26	5/8" & 3/4"	\$ 22.32	\$ 23.66
27	1"	\$ 48.99	\$ 51.92
28	1.5"	\$ 93.43	\$ 99.03
29	2"	\$ 146.76	\$ 155.56
30	3"	\$ 271.19	\$ 287.46
31	4"	\$ 448.95	\$ 475.89
32	6"	\$ 893.36	\$ 946.96
33	8"	\$ 1,426.65	\$ 1,512.25
34	10"	\$ 2,048.82	\$ 2,171.75
35			
36	Multi-Family Residential		
37	5/8" & 3/4"	\$ 25.93	\$ 27.49
38	1"	\$ 57.02	\$ 61.50
39	1.5"	\$ 111.49	\$ 118.18

1	2"	\$ 175.66	\$ 186.20
2	3"	\$ 325.39	\$ 344.92
3	4"	\$ 539.29	\$ 571.65
4	6"	\$ 1,074.04	\$ 1,138.48
5	8"	\$ 1,715.74	\$ 1,818.68
6	10"	\$ 2,464.39	\$ 2,612.25
7	Commercial (all NON-residential domestic)		
8	5/8" & 3/4"	\$ 25.87	\$ 27.43
9	1"	\$ 57.87	\$ 61.34
10	1.5"	\$ 111.19	\$ 117.86
11	2"	\$ 175.18	\$ 185.69
12	3"	\$ 324.48	\$ 343.95
13	4"	\$ 537.77	\$ 570.03
14	6"	\$ 1,070.99	\$ 1,135.24
15	8"	\$ 1,710.85	\$ 1,813.50
16	10"	\$ 2,457.36	\$ 2,604.80
17	Irrigation, Agricultural, Recycled		
18	5/8" & 3/4"	\$ 28.30	\$ 30.00
19	1"	\$ 63.94	\$ 67.78
20	1.5"	\$ 123.33	\$ 130.73
21	2"	\$ 194.61	\$ 206.28
22	3"	\$ 360.91	\$ 382.57
23	4"	\$ 598.49	\$ 634.40
24	6"	\$ 1,192.44	\$ 1,263.99
25	8"	\$ 1,905.18	\$ 2,019.49
26	10"	\$ 2,736.71	\$ 2,900.91
27	Fixed Fire Service Rate (per fire sprinkler connection)		
28	Fire Service (Flat monthly rate charged per fire connection)	\$ 23.41	\$ 24.81

Section 2: External Water Provider Charge Increases. The following External Water Provider Charges are established at the time of this resolution's adoption. Future increases from San Diego County Water Authority or Metropolitan Water District for fixed or volumetric

1 wholesale water charges may be passed through to Oceanside's customers in addition to what is
2 shown here.

Metropolitan Water District Readiness to Serve Charge (all customer classes)		
5/8" & 3/4"	\$ 0.60	\$ 0.67
1"	\$ 1.50	\$ 1.68
1.5"	\$ 3.00	\$ 3.35
2"	\$ 4.80	\$ 5.36
3"	\$ 9.00	\$ 10.05
4"	\$ 15.00	\$ 16.75
6"	\$ 30.00	\$ 33.50
8"	\$ 48.00	\$ 53.60
10"	\$ 69.00	\$ 77.05
San Diego County Water Authority Infrastructure Access Charge		
5/8" & 3/4"	\$ 4.55	\$ 4.89
1"	\$ 7.28	\$ 7.82
1.5"	\$ 13.65	\$ 14.65
2"	\$ 23.66	\$ 25.39
3"	\$ 43.68	\$ 46.87
4"	\$ 74.62	\$ 80.07
6"	\$ 136.50	\$ 146.47
8"	\$ 236.60	\$ 253.88
10"	\$ 354.90	\$ 380.82
Variable Water Pass-through charges (per amount of water used)		
San Diego County Water Authority Surcharge (all usage)		
All Customer Classes	\$ 4.35	\$ 4.99

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
2 this _____ day of _____, 2025, by the following vote:
3

4 AYES:

5 NAYS:

6 ABSENT:

7 ABSTAIN:
8
9

10 MAYOR OF THE CITY OF OCEANSIDE

11 ATTEST:

12 APPROVED AS TO FORM:

13 _____
14 City Clerk

15 
16 City Attorney

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19 AND EXTERNAL WATER PROVIDER CHARGE INCREASES
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