

FY25-26 C. Van Der Linden - Parks & Rec

ATTACHMENT A						
VEHICLE PURCHASES						
VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED			VENDOR (PO Needed)	
Year	Make/Model	VEH #	Year/Make/Model	Available Funding	Olathe Ford	TOTAL COST
2026	Ford E-Transit 12-passenger van	R12	2015 Ford Transit 12 passenger	\$ 70,000	\$ 70,000	\$ 70,000
-	-	R1	2016 Ford Transit 12 passenger	\$ 63,968	\$ 20,649	\$ 20,649
-	-	R2	2016 Ford Transit 12 passenger	\$ 63,807	\$ 20,649	\$ 20,649
TOTALS				\$ 197,775	\$ 111,298	\$ 111,298

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly
120	2026 Ford E-Transit Van	2100	\$ 200	\$ 1,383	\$ 1,583