

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OCEANSIDE, CALIFORNIA, CONFIRMING THE 2025-2026 FISCAL
YEAR DIAGRAM AND ASSESSMENT FOR THE OCEANSIDE
LIGHTING DISTRICT, ASSESSMENT DISTRICT NO. 2-1991

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code of California, Section 22500 et seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 25-R0195-1 declaring its intention to levy and collect assessments for fiscal year 2025-2026 to pay the maintenance, operations and administrative costs for appurtenant improvements within the Oceanside Lighting District, Assessment District No. 2-1991;

WHEREAS, said resolution also set a public hearing for June 4, 2025, at 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California, as the time and place to hear protests and objections to the proposed assessment and the renewal of said district.

WHEREAS, the City Clerk of the City of Oceanside has given notice of said hearing by publishing the resolution of Intention, as required by Section 22626 of the Act;

WHEREAS, the Engineer's Report for the Oceanside Lighting District was approved by the Oceanside City Council on April 23, 2025, and exhibit "B" to that report has not been modified.

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

1 WHEREAS, the City Council of the City of Oceanside adopted Resolution No.
2 25-R0194-1 which approved the Engineer's Report regarding the district's
3 proposed 2025-2026 costs and assessments;

4 WHEREAS, the City Council of the City of Oceanside has examined and
5 considered the proposed assessment in said Report and proceedings prior thereto,
6 in addition to the evidence presented at said hearing; and

7 WHEREAS, upon completion of said hearing, the City Council of the City of
8 Oceanside determined that a majority protest did not exist.

9 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
10 as follows:

11 SECTION 1. That on June 4, 2025, at 6:00 p.m., said hearing on the proposed
12 2025-2026 fiscal year assessment and renewal was duly held, and each and every
13 step required under the Act and the California Constitution to levy said
14 assessment and renew said district in the proceedings prior to and including said
15 hearing has been duly taken.

16 SECTION 2. That the City Council does determine that the Engineer's
17 Report, approved by its Resolution No. 25-R0194-1 and the amount of the
18 assessment rates shown in said Report, should be confirmed.

19 SECTION 3. That the City Council does determine that the amounts to
20 be assessed against the individual parcels shown on the assessment diagram
21 contained in said Report are approved and confirmed, and the City Clerk of the
22 City of Oceanside is directed to endorse upon the Engineer's Report for the
23 Oceanside Lighting District its approval and the date thereof.

24 SECTION 4. The City Clerk of the City of Oceanside is directed to file
25 said diagram and assessment as required by Section 22641 of the Act.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____ 2025, by the following vote:

3
4 AYES:
5 NAYS:
6 ABSENT:
7 ABSTAIN:

8 _____
9 Mayor of the City of Oceanside

10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12
13 ATTEST:

14  Robert Hamilton, C.A.S.S.T.
15 City Attorney


16 _____
17 City Clerk

18 Resolution confirming the fiscal year 2025-2026 diagram
19 and assessment for the Oceanside Lighting District,
20 Assessment District No. 2-1991
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**ENGINEER'S REPORT
OCEANSIDE LIGHTING DISTRICT
ASSESSMENT DISTRICT NO. 2-1991
FISCAL YEAR 2025-2026**

As directed by the City Council of the City of Oceanside, I, Brian Thomas, City Engineer, respectfully submit the following Report regarding the 2025-2026 fiscal year renewal of the Oceanside Lighting District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Specifications for the improvements to be administered, operated, maintained and modified or upgraded. The plans for these improvements are part of this report and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration, operation, maintenance and modification or upgrade of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. San Diego County Assessor's Parcel Number describes each parcel and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. County Assessor's Number keys the diagram to Exhibit "C". The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.



Brian Thomas
City Engineer



OCEANSIDE LIGHTING DISTRICT
ASSESSMENT DISTRICT 2-1991
FISCAL YEAR 2025-2026

SPECIFICATIONS FOR THE STREET LIGHTING ELECTRICAL SERVICE

SECTION I. CLASSIFICATION

All streetlights in the Oceanside Lighting District shall be categorized into two classifications, as follows:

- A. Class A street lights shall include all street lamps installed on overhead serviced wooden standards.
- B. Class B street lights shall include all street lamps which are now installed, or are to be installed, on underground serviced non-wooden standards.

SECTION II. SCOPE OF WORK

1. Work To Be Done:

A. The work to be done consists of the furnishing of all current necessary for the illumination of the existing Class A and Class B streetlights.

B. The Contractor shall furnish all transformers, lines, switching equipment and such other materials and devices to provide current of the proper requirements to Class A and Class B street lighting circuits.

2. Electrical Current:

The current supplied shall not vary more than 5% plus or minus from that for which the system was designed. The service locations for all Class A and Class B street lighting circuits are shown on plans on file in the Office of the City Engineer.

3. Lamps to Be Lighted:

The Contractors shall furnish current, as hereinbefore specified, to all lamps that are shown on the plans for the lighting district and to provide switching service for lighting said lamps from 15 minutes after sunset to 30 minutes before sunrise every day of the year.

SECTION III. SUPERVISION

The work to be done and the service to be rendered herein provided for shall be done under the general supervision of the Public Works Director. Additionally, the Public Works Director will provide notification in writing of any imperfect work or insufficient service that needs correction.

**MAINTENANCE AND ADMINISTRATIVE
EXPENSES SUMMARY**

EXPENSES

**Approved Expenses FY 24-25
Combined per Year**

**Projected Expenses FY 25-26
Combined per Year**

1. Personnel	\$81,609	\$86,914	
2. Operating Expenses			
a. Materials	\$0	\$0	
b. Professional Services	\$15,000	\$11,205	
c. Advertising	\$400	\$400	
d. Software Renewals	<u>\$43,000</u>	<u>\$0</u>	
Sub-Total Operating Expenses	\$58,400	\$11,605	
3. Utilities			
a. Electricity-St Lights/Signals	\$850,000	\$850,000	
c. Energy Contingency	\$0	\$0	
d. Infrastructure Improvements	<u>\$0</u>	<u>\$0</u>	
Sub-Total Utilities	\$850,000	\$850,000	
4. Non-Capital Improvements	\$0	\$0	
5. Interfund	\$17,914	\$13,005	
6. Radio Network	\$0	\$0	
7. Energy Loan	\$572	\$0	
8. Retrofit Purchase Payment Cost	\$476,219	\$476,219	(1)
9. Lighting reserve	\$0	\$0	
10. Transfer to Street Lighting Maintenance	<u>\$110,000</u>	<u>\$110,000</u>	(2)
TOTAL EXPENSES	\$1,594,714	\$1,547,743	

TOTAL EXPENSES (W/O ENERGY RES.)

REVENUE SUMMARY

REVENUE

**Approved Revenue 24-25
Combined per Year**

**Projected Revenue FY 25-26
Combined per Year**

Total Annual Assessments	\$1,662,534	\$1,655,224	
Transfer from Gas Tax	\$0	\$0	
Energy Fees	\$0	\$2,000	
Transfer from Fund Balance	\$0	\$0	
Fund Balance Interest	<u>\$0</u>	<u>\$0</u>	
TOTAL REVENUE	\$1,662,534	\$1,657,224	

ASSESSMENT UNIT SUMMARY

Projected FY 24-25

Projected FY 25-26

No. of Assessment Units			
Local	1,020,475	1,013,733	
Non-Local	1,177,935	1,181,711	
Weighted Average per Assessment Unit			
Local	1.2628	1.2628	
Non-Local	0.3177	0.3177	
Annual Assessment			
Per Single Family Residence	\$15.80	\$15.80	
Per Condominium Unit	\$12.64	\$12.64	

Footnotes

(1) Purchase/Lease Cost for Lighting retrofit project

(2) A total of \$110,000 will be transferred to the Transportation Division to offset Street Light Maintenance costs

**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**Oceanside Lighting District,
Assessment District No. 2-1991**

OCEANSIDE LIGHTING DISTRICT ASSESSMENT DISTRICT NO. 2-1991

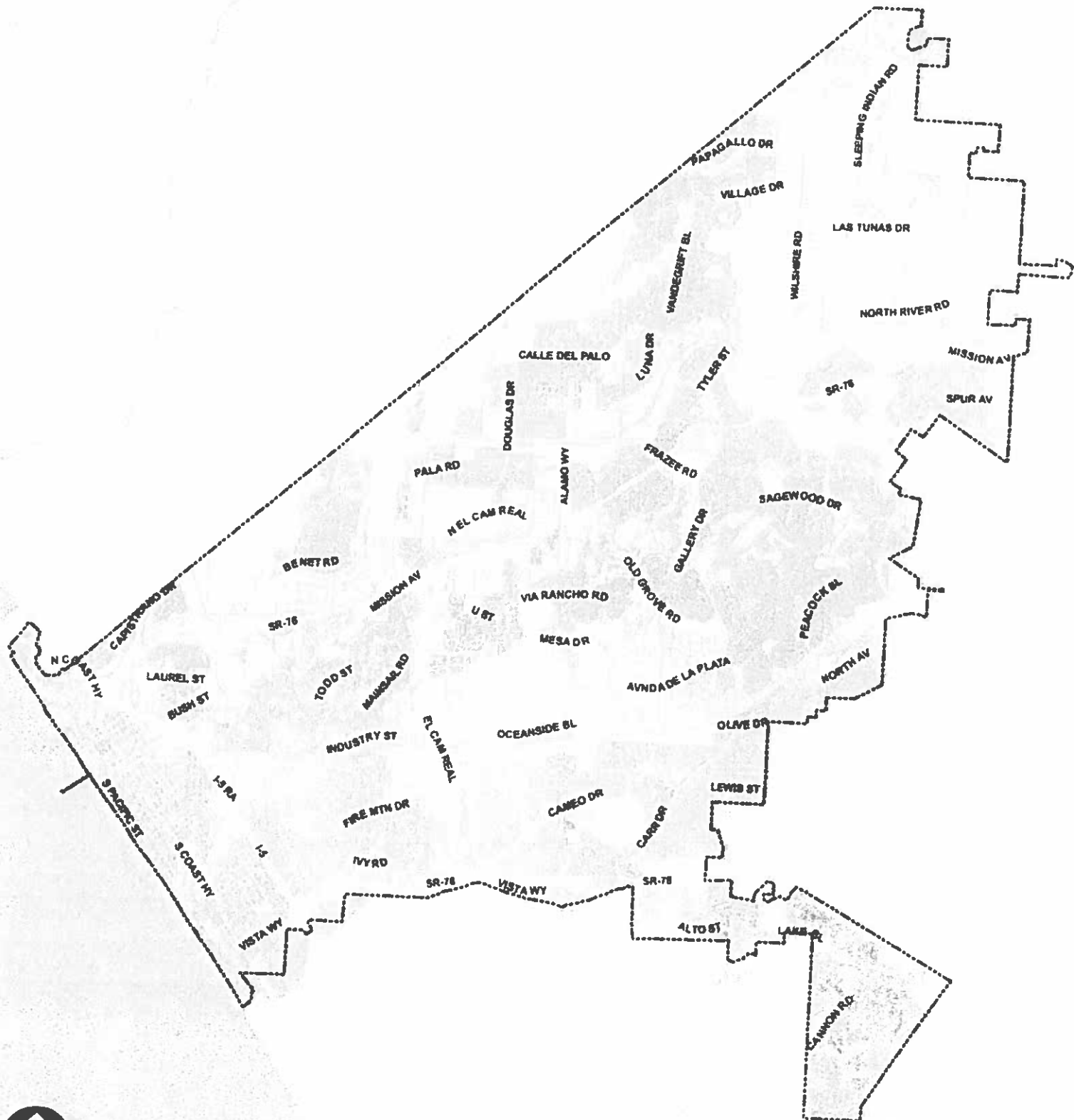


EXHIBIT D