



CITY OF OCEANSIDE

NEIGHBORHOOD SERVICES DEPARTMENT / HOUSING

AUTHORIZATION TO ADMINISTER MEASURE X – YOUTH PREVENTION/INTERVENTION PROJECT FY2025-26

The goal of Measure X-Youth Prevention/Intervention funding is to create/enhance positive youth development programs. Positive youth development models address the needs of youth who might be a risk of entering the juvenile justice system by acting as early as possible and focusing on known risk factors and the behavioral development of juveniles for intervention and early prevention. Youth diversion and intervention programs help reduce crime and violence in the community by engaging at-risk youth in alternative programs that reduce repeat offenses. This Memorandum of Understanding (MOU) outlines financial and procedural requirements for the applicable City and Sub-contract staff.

City of Oceanside Parks and Recreation Department (P & R) - \$45,000:

To include:

- \$4,500 for deep sea fishing
- \$17,500 for Balderrama After-School
- \$12,000 for John Landes After-School
- \$11,000 for Melba Bishop After-School

PERFORMANCE MEASURES

- 1) All contract invoices must be submitted for payment by the fifteenth (15th) of the month. Financial documentation of professional services, invoices and materials and supplies purchased by P & R should be included. Please use the account **150567103.5395**. so that expenses can be tracked by the grant manager.
- 2) Submit Quarterly reports that include the number of persons served, demographics, and a narrative.

P&R Goals and Objectives

GOAL: The goal of the P&R programming is to provide quality afterschool activities for up to 200 youth in the Tri-Cities, Eastside, and Mesa-Margarita neighborhoods.

TARGET POPULATION: At-risk youth living in Opportunity Neighborhoods.

INDICATORS: 100 youth per cycle

PROJECT OBJECTIVES:

- DEPARTMENT will operate after-school programming at John Landes, Joe Balderrama, and Melba Bishop Recreation Centers for elementary school aged children during the 1st semester (August to December) and 2nd semester (January to June);
- DEPARTMENT will register up to 35 children at John Landes, up to 30 children at Joe Balderrama, and up to 35 children at Melba Bishop during each semester. A maximum of 200 children will participate in the program during the 2025/2026 academic year. Scholarships are available for families that meet extremely low, very low, and low area median income;
- DEPARTMENT will engage youth daily and provide approximately 700 contact hours at John Landes (2:30 to 6:00 pm); approximately 500 contact hours at Joe Balderrama (3:30 to 6:00 pm); approximately 650 contact hours at Melba Bishop (2:45 to 6:00 pm);
- DEPARTMENT will pick up and escort participants from neighborhood schools, and will provide van pick-up at select elementary schools for an additional cost. Scholarships are available for transportation costs;
- DEPARTMENT will engage youth daily with enrichment and physical education, including homework assistance, arts and crafts, sports, games, and other themed activities;
- DEPARTMENT will host 2 deep sea fishing trips for teenagers. Each all-day trip will accommodate 15 teens (ages 12 to 17 years) with a total of 30 teens and 20 contact hours for the 2025/2026 academic year;
- DEPARTMENT will submit quarterly invoices for authorized grant expenses to the Grant Coordinator with supporting documentation for any expenses claimed by the 15th of the following month;
- DEPARTMENT will submit a quarterly report to the Grant Coordinator with information about the participants including: number of youth attending; demographics (age, race/ethnicity, income levels, etc.); projects/activities/field trips; surveys/testimonials; and any successes or barriers to program implementation, due no later than the 15th of following month;
- DEPARTMENT and its participants agree to participate in all Youth Services evaluation requirements and activities;
- DEPARTMENT will attend monthly OCSP meetings.

MEASURE X-PARKS & RECREATION DEPARTMENT FY2025-26

1. Agreement Modification This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by the parties hereto.

2. Signatures The individuals executing this Memorandum of Understanding represent and warrant that they have the right, power, legal capacity and authority to enter into and to execute this Memorandum of Understanding on behalf of the identified Department.

IN WITNESS WHEREOF the parties hereto for themselves, their executors, administrators, successors, and assigns do hereby agree to the full performance of the Objectives herein contained and have caused this Memorandum of Understanding to be executed by setting hereunto their signatures.

By _____
Manuel Gonzalez
Director, Parks & Recreation Department

_____ Date

By _____
Maria Yanez
Housing Administrator, Housing and
Neighborhood Services Department

_____ Date