

CITY OF OCEANSIDE

NEIGHBORHOOD SERVICES DEPARTMENT / HOUSING

AUTHORIZATION TO ADMINISTER MEASURE X – YOUTH PREVENTION/INTERVENTION PROJECT FY2025-26

The goal of Measure X-Youth Prevention/Intervention funding is to create/enhance positive youth development programs. Positive youth development models address the needs of youth who might be a risk of entering the juvenile justice system by acting as early as possible and focusing on known risk factors and the behavioral development of juveniles for intervention and early prevention. Youth diversion and intervention programs help reduce crime and violence in the community by engaging at-risk youth in alternative programs that reduce repeat offenses. This Memorandum of Understanding (MOU) outlines financial and procedural requirements for the applicable City and Sub-contract staff as described in the PROJECT OBJECTIVES:

Oceanside Police Department-Oceanside Youth Partnership (OYP) - \$70,000 as described in the Budget attached hereto and incorporated herein as Attachment A:

To include:
Material and Supplies - \$30,000
Transformational Consulting (Sub-contracted vendor) - \$40,000

• Project will run from the period of July 1, 2025 through June 30, 2026

PERFORMANCE MEASURES

- 1) All contract invoices must be submitted for payment by the fifteenth (15th) of the month. Financial documentation of professional services, invoices and materials and supplies purchased by OYP should be included. Please use the account **150567103.5395.101691** so that expenses can be tracked by the grant manager.
- 2) Submit Quarterly reports that include the number of persons served, demographics, and a narrative.

OYP Goals and Objectives

GOAL: OYP is a 16-week mentoring program developed and implemented by police personnel to reduce juvenile delinquency, lower recidivism, offer alternatives to street gang membership, substance abuse, and the criminal justice system. Participants will meet once a week for two hours. Each session will consist of physical fitness, core curriculum (covering topic such as: personal responsibility; ethics; mental strength; perseverance; education; courage; trustworthiness; discipline, etc.), and one-on-one mentoring time. Sessions will also include guest speakers and educational field trips.

TARGET POPULATION: At-risk youth referred through a sub-contracted vendor and from schools, juvenile justice systems, and community groups.

INDICATORS: 20 youth per cycle

PROJECT OBJECTIVES:

- OYP will provide 20 youth with mentoring opportunities and social emotional learning skills for the development and demonstration of youth leadership for youth enrolled in the program;
- OYP will participate in City overall evaluation of Measure X Youth Services programming;
- OYP will submit quarterly program reports to City staff by the 15th of month;
- OYP will participate in monthly OCSP meeting, Measure X meetings and other City meetings as required;
- OYP will collect and share data including: number of participants each week; program graduation rates; demographic information on participants; high school dropout rates; criminal recidivism rates; participant surveys, and any other qualitative or quantitative data that may be relevant to the Measure X Youth Services mission, as requested by the City.
- 1. <u>Agreement Modification</u> This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by the parties hereto.
- 2. <u>Signatures</u> The individuals executing this Memorandum of Understanding represent and warrant that they have the right, power, legal capacity and authority to enter into and to execute this Memorandum of Understanding on behalf of the identified Department.

IN WITNESS WHEREOF the parties hereto for themselves, their executors, administrators, successors, and assigns do hereby agree to the full performance of the Objectives and Outcomes herein contained and have caused this Memorandum of Understanding to be executed by setting hereunto their signatures.

Oceanside Police Department	Date