

FY24-25 CvanDerLinden - Various Departments - 4 vehicles- Projected

ATTACHMENT A									
VEHICLE PURCHASES									
VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED		VENDOR (PO Needed)					
Year	Make/Model	VEH #	Year/Make/Model	Available Funding as of 6/30/2026	National Auto Fleet	Workhorse Signs + Graphics	EVS	So. Cal Truck	TOTAL COST
2025	Ford F-150 Lightning	SD440	2005 Ford F-150	\$ 41,488	\$ 52,921	\$ -	\$ 1,690	\$ -	\$ 54,610
2025	Ford F-150 Lightning	W224	2007 Ford F150	\$ 49,251	\$ 52,921	\$ -	\$ 7,426	\$ -	\$ 60,347
2025	Ford E-Transit Van	W101	2016 Zenith ProMaster	\$ 115,658	\$ 57,301	\$ 8,677	\$ -	\$ 16,994	\$ 82,971
2025	Ford E-Transit Van	ATF	N/A	\$ -	\$ 58,360	\$ 9,463	\$ -	\$ 30,972	\$ 98,795
TOTALS				\$ 206,397	\$ 221,502	\$ 18,140	\$ 9,116	\$ 47,966	\$ 296,723

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly			
60	Ford F-150 Lightning	2010EV	\$ 100	\$ 1,133	\$	1,233.34		
60	Ford F-150 Lightning	2010EV	\$ 100	\$ 1,228	\$	1,328.05		
60	Ford E-Transit Van	2100W	\$ 100	\$ 1,687	\$	1,787.00		
60	Ford E-Transit Van	2100	\$ 100	\$ 2,010	\$	2,110.00		
				Water Dept Rplcmnt	Trucks	Monthly M&R	\$ 2,561.39	Annual \$ 30,736.68
				Water Dept Rplcmnt	Van E Transit	Monthly M&R	\$ 1,787.00	Annual \$ 21,444.00
				Library Dept ATF	Van E Transit 2100	Monthly M&R	\$ 2,110.00	Annual \$ 25,320.00
								Annual Total \$ 77,500.68