

City of Oceanside

300 North Coast Highway, Oceanside, California 92054



Workshop Agenda

Budget Workshop

Wednesday, April 30, 2025

5:30 PM

**Council Chambers
300 North Coast Highway
Oceanside, CA 92054**

City Council

Members of the public have the option to watch the meeting on KOCT Cox Channel 19 (live streaming service available at www.koct.org/channel-19) or watch via Zoom or attend in person.

Zoom Information:

To watch the meeting via Zoom please use the URL below. Please note that this is for viewing only; if you wish to make comments on any of the items in the agenda you must attend in person.

<https://us02web.zoom.us/j/83234252787?pwd=bydJLMQetUt5n6FESSPelcEfwJuBvT.1>

Zoom Meeting ID: 832 3425 2787

Passcode: 717926

5:30 P.M. – ROLL CALL**PLEDGE OF ALLEGIANCE****WORKSHOP ITEMS - CITY COUNCIL:**

1. [25-780](#) FY 2025-26 General Fund Overview

 A) Report by Jill Moya, Financial Services Director
 B) Discussion
 C) Recommendation – direct staff to return on June 4, 2025, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2025-26

2. [25-784](#) FY 2025-26 Measure X Budget Overview

 A) Report by Michael Gossman, Assistant City Manager
 B) Discussion
 C) Recommendation – direct staff to return on June 4, 2025, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2025-26

3. [25-781](#) FY 2025-26 Utilities (non-CIP) Budget Overview

 A) Report by John McKelvey, Principal Management Analyst
 B) Discussion
 C) Recommendation – direct staff to return on June 4, 2025, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2025-26

4. [25-782](#) FY 2025-26 Capital Improvement Project (CIP) Budget Overview

 A) Report by Brian Thomas, City Engineer, and Mabel Uyeda, Water Utilities Principal Engineer
 B) Discussion
 C) Recommendation – direct staff to return on June 4, 2025, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2025-26

5. [25-783](#) FY 2025-26 Harbor Budget Overview

- A) Report by Hamid Bahadori, Public Works Director
- B) Discussion
- C) Recommendation – direct staff to return on June 4, 2025, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2025-26

PUBLIC COMMUNICATIONS ON OFF-AGENDA ITEMS

No action will be taken by the City Council/HDB/CDC/OPFA on matters in this category unless it is determined that an emergency exists or that there is a need to take action that became known subsequent to the posting of the agenda. The presiding officer may hear non-agenda items at any time after the 5:00 p.m. meeting is called to order.

6. [25-785](#) Communications from the public regarding items not on this agenda

ADJOURNMENT

The next regularly scheduled meeting is at 3:30 p.m. on Wednesday, May 7, 2025.

In accordance with Government Code Section 54956, this Notice has been posted on a bulletin board outside the City Council Chambers at least 24 hours prior to the special meeting.

AGENDA POSTING AND AVAILABILITY

This special meeting agenda has been posted at least 24 hours prior to the meeting at the Civic Center Plaza, 300 North Coast Highway in the kiosk near the library. The agenda, including backup reports, will be posted on the City's website at www.oceansideca.org and will be available for public review during business hours by no later than the Monday preceding the meeting at the City Clerk's Office, Second Floor City Hall North, 300 North Coast Highway.

Written materials relating to an item on this special meeting agenda that are distributed to the City Council/HDB/CDC/OPFA within 72 hours before it is to consider the item at its special meeting will be made available for public inspection at the City Clerk's Office (location above), during normal business hours. Such written materials will also be made available on the City of Oceanside's website, subject to staff's ability to post the documents before the regularly scheduled meeting.

ASSISTANCE TO PERSONS WITH DISABILITIES

If you have special needs because of a disability which make it difficult for you to participate in the meetings, please contact the City Clerk at 300 North Coast Highway, Oceanside, CA, telephone (760) 435-3001 by noon the Monday preceding the meeting. The City of Oceanside will attempt to make arrangements to accommodate your disability.

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Phone Information:

To join the meeting by phone, dial 669-900-9128.

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If you wish to provide a comment to the City Council, but are not interested in speaking during the meeting, you may email your comments to the City Clerk (CityClerk@OceansideCA.org). All comments must be sent via email by 4 PM on the day of the meeting. All timely received comments will be provided to the City Council prior to the meeting and made a part of the record of the meeting. Please note that these comments will not be read aloud during the meeting.