

FY25-26 C. Van Der Linden - Housing Department

ATTACHMENT A**VEHICLE PURCHASES**

Attachment 2

VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED			VENDORS (PO Needed)			
Year	Make/Model	VEH #	Year/Make/Model	Available Grant Funding	Olathe Ford	Workhorse Graphics	G&W Truck	TOTAL COST
2026	Ford Maverick Hybrid	HN4	2017 Ford Fusion Hybrid	\$ 120,000	\$ 35,235	\$ 7,802	\$ 4,357	\$ 47,394
	Grant Funding				\$ -	\$ -	\$ -	\$ -
TOTALS				\$ 120,000	\$ 35,235	\$ 7,802	\$ 4,357	\$ 47,394

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly
120	2026 Ford Maverick Hybrid	2001	\$ 325	\$ 581	\$ 906