

ATTACHMENT A

VEHICLE PURCHASES

VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED			VENDOR (PO Needed)		
Year	Make/Model	VEH #	Year/Make/Model	Available Funding	Olathe Ford	Hawthorne CAT	TOTAL COST
2026	ATF Ford Maverick Hybrid AWD	E41	2008 Ford Explorer	\$ 20,000	\$ 38,420		\$ 38,420.04
2026	Coneqtex-Universal SSG9 Slot Cutter	SA11	2024 Wain-Roy Slot Cutter	\$ 22,682		\$ 17,702	\$ 17,702.12
TOTALS				\$ 42,682	\$ 38,420	\$ 17,702	\$ 56,122.16
	Request for Contingency of \$10,000						\$ 10,000.00
	TOTAL						\$ 66,122.16

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly	Annual
120	2026 Ford Maverick	2001	\$ 300	\$ 477	\$ 777	\$ 9,324
36	2026 Coneqtex-Universal SSG9 Slot Cutter	9016	\$ 100	\$ 554	\$ 654	\$ 7,848