

FY25-26 CVanDerLinden - Library Department 1 vehicle- Projected

ATTACHMENT A							
VEHICLE PURCHASES							
VEHICLE TO BE PURCHASED		VEHICLE TO BE REPLACED			VENDOR (PO Needed)		
Year	Make/Model	VEH #	Year/Make/Model	Available Funding as of 6/30/2026	Olathe Ford	National Auto Fleet	TOTAL COST
2026	Ford E-Transit EV Van	LIB7	2006 Matthews 4000 Bookmobile	\$ 443,942	\$ 159,552	\$ 9,999	\$ 169,551

Life Span	Fleet Rate Analysis	Class	M & O Monthly	Replacement Monthly	M + R Monthly
120	2026 Ford E-Transit EV Van	3212	\$ 200	\$ 1,982	\$ 2,182

Annual Cost \$ 26,186.40