

Libby Lake Community Center
4700 North River Road
Rancho Del Oro Landscape & Maintenance Inc
Monthly Landscape Service

AGREEMENT CALCULATIONS

Original Term FY25/26 10/15/2025 - 6/30/2026			
	Landscape Maintenance Fee FY25/26 \$737 Per Month	Contingency	TOTAL COST FY25/26
Prorated: 10/15/2025	\$ 368.50	\$ 15,000.00	
11/1/2025 - 6/30/2026	\$ 5,896.00		
	\$ 6,264.50	\$ 15,000.00	\$ 21,264.50

Renewal Option FY26/27 3% increase to monthly services from previous year			
	Landscape Maintenance Fee FY26/27 \$759.11 Per Month	Contingency	TOTAL COST FY25/26
7/1/2026 - 6/30/2027	\$ 9,109.32	\$ 5,000.00	
	\$ 9,109.32	\$ 5,000.00	\$ 14,109.32

Renewal Option FY27/28 3% increase to monthly services from previous year			
	Landscape Maintenance Fee FY27/26 \$781.88 Per Month	Contingency	TOTAL COST FY25/26
7/1/2027 - 6/30/2028	\$ 9,382.56	\$ 5,000.00	
	\$ 9,382.56	\$ 5,000.00	\$ 14,382.56

TOTAL CONTRACT PRICE

\$ 49,756.38