

Stephanie Rojas

From: Kayla Valdovinos
Sent: Wednesday, April 15, 2026 3:39 PM
To: Stephanie Rojas
Subject: FW: Measure X (Youth Programming - Parks and Recreation)

Please add to the record.



Kayla Valdovinos
Records Manager
City of Oceanside

kvaldovinos@oceansideca.org
+1 (760) 435-3013
300 N. Coast Highway
Oceanside, CA 92054
www.oceansideca.org

From: Jonathan Borrego <JBorrego@oceansideca.org>
Sent: Wednesday, April 15, 2026 3:08 PM
To: Kayla Valdovinos <KValdovinos@oceansideca.org>
Cc: Michael Gossman <MGossman@oceansideca.org>; Steve Burke <TSBurke@oceansideca.org>; Zeb Navarro <ZNavarro@oceansideca.org>; Rob O'Brien <RObrien@oceansideca.org>; Jill Moya <JMoya@oceansideca.org>
Subject: FW: Measure X (Youth Programming - Parks and Recreation)

Hi Kayla, will you please make sure this gets posted as part of tonight's agenda packet?



Jonathan Borrego
City Manager
City of Oceanside

City Manager's Office
jborrego@oceansideca.org
+1 (760) 435-3918
300 N. Coast Highway
Oceanside, CA 92054
www.oceansideca.org

From: Jonathan Borrego
Sent: Wednesday, April 15, 2026 3:07 PM
To: City Council <Council@oceansideca.org>
Cc: Manuel Gonzalez <MhGonzalez@oceansideca.org>
Subject: Measure X (Youth Programming - Parks and Recreation)

Honorable Mayor and Councilmembers: Staff received a Councilmember inquiry seeking additional information on a Measure X budget item being presented this evening. Specifically, the \$120,000 that is being recommended to fund enhanced Youth Programming through the Parks and Recreation Department. Following is a cost breakdown and description of the programs to be funded. – Jonathan



Jonathan Borrego
City Manager
City of Oceanside

City Manager's Office
jborrego@oceansideca.org
[+1 \(760\) 435-3918](tel:+17604353918)
[300 N. Coast Highway](#)
Oceanside, CA 92054
www.oceansideca.org

From: Manuel Gonzalez <MhGonzalez@oceansideca.org>
Sent: Wednesday, April 15, 2026 2:44 PM
To: Michael Gossman <MGossman@oceansideca.org>
Cc: Jonathan Borrego <JBorrego@oceansideca.org>
Subject: RE: Measure X Programs

Hi Michael,

Here is the information.

Thanks,

Manny

Mobile Recreation \$32,300

This program will provide after school activities in parks where there is no recreation center. The program will be offered twice per week at two Oceanside parks (one site per day). Two Rec Leader II staff will be scheduled to plan and execute sports, crafts, and other programming in the park. This is a free and drop-in program.

Target 25 children per site per day (1,202 aggregate attendance)

Deep Sea Fishing \$4,450

This program will take 15 teens deep sea fishing twice during the summer. The budget includes one full-time and one part-time staff to lead the group. The cost of the charter includes lunch, fishing equipment, and bait. Teens will pay a \$10 registration fee and scholarships are available for teens that cannot afford the registration.

Target 15 Children per trip (30 aggregate attendance)

O'Side Friday Teen Nights \$52,850

This program will provide a weekly special event for teens every Friday night during the summer, and will target service to 120 teens per week. The program will include a basketball league with multiple one-time start-up purchases. Each night there will be activities that include rock climbing, game trucks, inflatable obstacle courses, VR games, and crafts. A free dinner will be served towards the end of the night. Two police officers will participate in the program and help to lead activities as a way to establish relationships between community officers and youth. Volunteers will help to coach the basketball teams.

Target 120 teens per day (1,080 aggregate attendance)

Youth Sports Programming \$30,400

This program will provide recreational flag football or soccer for teens and youth at Bladerrama park. Practices will be hosted during the week, and games will be played on Fridays. Volunteers will help to coach the teams.

Target 50 youth for 12-week season (1,800 aggregate attendance)