



Exhibit A

An Employee-Owned Company

February 12, 2026

Mr. Nathan Mertz
Public Works Division Manager
City of Oceanside – Public Works Department
3rd Floor City Hall South
300 North Coast Highway
Oceanside, CA 92054

Reference: Revised Proposal for Additional Services - City of Oceanside, Professional Biological and Regulatory Agency Permitting Services for the San Luis Rey River Flood Risk Control Project
(City Contract #21-D0587-1; RECON 8921-6)

Dear Mr. Mertz:

Per your request, RECON Environmental, Inc. (RECON) has prepared the following revised proposal to conduct additional permit compliance related services following the turnover by U.S. Army Corps of Engineers of all remaining lands related to the San Luis Rey River Flood Risk Control Project (project) to the City of Oceanside as an amendment to our current City Contract #21-D0587-1. [Attachment A](#) provides the scope of work which details each of the tasks related to the annual maintenance and monitoring within the project area. [Attachment B](#) provides a cost breakdown for proposed reallocation of unexpended monies for on-going permitting tasks. [Attachment C](#) provides a detailed cost breakdown of for each of the detailed scoped tasks. [Attachment D](#) provides a total cost summary for the three years remaining on the current contract authorization. These revisions to the original proposal dated November 18, 2025 also includes language to add 5 additional option years after the completion of the 3-year term, as discussed on January 15, 2026. Additional revisions made since the January 29, 2026 submittal include additional permitting tasks to ensure that the USACE and RWQCB permits are renewed/extended before they expire in 2027.

If you have any questions regarding the attached scope or cost estimate, please do not hesitate to reach out via email wloeffler@reconenvironmental.com or phone 619-308-9333, ext. 113. We look forward to continuing to assist the City with this project.

Sincerely,

A handwritten signature in black ink, appearing to read "Wendy", written in a cursive style.

Wendy Loeffler
Environmental Project Manager/Senior Biologist

Enclosures

WEL:gps

Scope of Work

RECON was originally contracted on September 1, 2021 to conduct mowing monitoring for Phases 1 and 2 for 2021-2024, with five option years to be added by the City of Oceanside (City) through March 1, 2029. This original contract also included a permitting task intended to amend and/or renew the regulatory permits issued for the project, including the California Department of Fish and Wildlife's Streambed Alteration Agreement and California Endangered Species Permit. An additional contract modification was issued on April 20, 2022, to provide water quality monitoring for three years during the spring of 2022-2024.

The following tasks represent three main categories: 1) Existing on-going authorized tasks (no additional cost); 2) tasks to be funded by reallocated unexpended monies (no cost modification); 3) additional tasks that the City will be required to complete once the turnover of the remaining phases of the San Luis Rey River Flood Risk Control Project (project) has occurred (new authorization/funding). The majority of these are annual tasks that will be required to occur each year; while a few are only required to be completed once or periodically. In addition, a few optional tasks are included based on language in project permits. Discussions with agency partners will determine whether those surveys will continue to be required.

This proposal includes the scope and cost estimates to carry all outstanding tasks forward to March 1, 2029 to align with the original contract term (including all five option years). A 3 percent annual cost increase has been assumed for cost estimating purposes in alignment with language provided in the original agreement, which allows for an annual increase during the option years.

An additional 5 option years are to be added at the discretion of the City and Consultant to cover all tasks the period from March 2, 2029 to March 1, 2034, as long as the Consultant is not in default of the agreement. The terms for compensation adjustment as noted in the original authorization in 2021, allows for an increase in accordance with the percent change in the Consumer Price Index or similar.

1. Current On-going Permitting Tasks (Current Authorization-No Cost)

RECON was originally contracted to manage the various regulatory permits authorizing the Flood Risk Management project. This includes coordinating with the Wildlife Agencies, City of Oceanside, and U.S. Army Corps of Engineers. Much of the original scope and authorized funding has been completed. Approximately 95 percent of the original authorization has been expended. The remaining funds will be used to continue the original scoped tasks, including amending the CESA permit issued by CDFW.

2. Continuing Permitting Tasks (Reallocated Funds-No Cost Modification)

Unexpended funds from completed scoped tasks from the original agreement and option years awarded will be reallocated to continue work towards regulatory permit compliance. The scoped

tasks are described below. A breakdown of the proposed fund reallocation is included in [Attachment B](#).

2.1. City Meetings

RECON will provide **up to 40 hours** to attend meetings with/for the City staff to support the City throughout the project.

2.2. Regulatory Agency /Meetings

RECON will provide **up to 40 hours** to initiate, coordinate and facilitate regulatory agency meetings. This will include a meeting with CDFW to determine what steps will be required to either extend or renew the SAA and on-going meetings required for the CESA permit amendment.

2.3. CESA and SAA Supporting Documentation

RECON will prepare all studies and reports for the CESA and SAA required as part of application submittal. Based on the extent of existing and current studies on the project area, we assume most of the data for any studies would be compiled from existing reports, including annual least Bell's vireos, southwestern willow flycatcher, and light-footed Ridgway's rail surveys and brown-head cowbird trapping programs. An updated aquatic resources delineation may be required and is included in Task 3.2.4.

This will include the preparation of a long-term habitat management plan for the Rincon Parcel. This would be initiated after the parcel's restoration plan is finalized and restoration is underway to ensure that the goals and success criteria are appropriately captured, and the final scope of work and cost estimate for this task may need to be adjusted accordingly at this time. Tasks will include coordination with the City; preparation of the plan to outline the goals and requirements for maintaining and managing the site and resources in perpetuity; and coordination with the prospective long-term managers during the contracting process.

2.4. Application Submittal

RECON will prepare and submit the applications for SAA extension/amendment. This will include a compilation of the supplemental reports, studies, and other required documents.

2.5. Permit Negotiations with Resource Agencies and City

RECON will provide **up to 62 hours** to facilitate, coordinate and manage all negotiations and permit conditions with resource agencies and the City. This will include responding to comments on submitted applications as well as facilitating follow-up meetings to discuss the status of the permit process. This assumes that two (2) interactive submittals will be made based on agency comments, with a 30-day review period by agency staff after each submittal.

3. New Tasks (New Authorization)

The following tasks will be added once the remainder of project compliance tasks are turned over to the City. A detailed cost breakdown is included in [Attachment C](#). A total cost over the initial term of three additional project years is included in [Attachment D](#).

3.1 Annual Tasks

3.1.1. Compliance Coordination Tasks (Annual)

RECON will provide on-going support to ensure that the City of Oceanside is in compliance with the terms and conditions and mitigation measures identified in the various permits that authorize the flood risk control activities. Tasks include:

- Review permits, update status of compliance actions, and coordinate with the City and partner agencies as needed.
- Prepare the annual report in accordance with permit requirements and submit to the City of Oceanside for review.
- Prepare a final version of the annual report for submittal prior to the annual meeting. This will include the City's record of maintenance to be provided by City staff.
- Coordinate the annual meeting, to include coordinating the meeting space, soliciting meeting availability from partner agencies, and sending meeting invitations. This will include:
 - Prepare meeting agenda.
 - Prepare annual presentations for annual meeting.
 - Attend and facilitate the annual meeting.

3.1.2. Least Bell's Vireo Focused Survey/Population Monitoring (Annual)

RECON will conduct a focused least Bell's vireo survey in accordance with the current U.S. Fish and Wildlife Services (USFWS) survey guidelines. Tasks include:

- Eight surveys shall be conducted between April 10 to July 31, at least 10 days apart. Surveys shall be conducted between dawn and 11 am and should not be conducted in excessive or abnormal weather conditions. A maximum of 124 acres or 1.8 linear miles will be surveyed in a day. A total of 5 survey days are required to complete each survey visit. For safety purposes, two surveyors will conduct each survey event.
- A letter report will be prepared with the results of the survey and will be submitted to the City and incorporated into the annual report.

Assumptions: Three of the eight surveys will be scheduled so that they can be conducted with the southwestern willow flycatcher surveys, and it is assumed that the vireo and flycatcher surveyor will act as "safety" for each other.

3.1.3. Southwestern Willow Flycatcher Focused Survey/Population Monitoring (Annual)

RECON, along with a USFWS-permitted subconsultant, will conduct a focused southwestern willow flycatcher survey in accordance with the current USFWS-accepted survey guidelines. Tasks include:

- Notify USFWS via email prior to the start of the survey.

- Five surveys shall be conducted between May 15 and July 17, with surveys scheduled within the three separate survey windows as mandated, and at least five days apart. For safety purposes, these surveys will be fielded in coordination with the least Bell's vireo survey during early morning hours. A total of 4 survey days are required to complete each survey event.
- A letter report will be prepared with the results of the survey and will be submitted to the City and incorporated into the annual report. Results will also be submitted to USFWS as required by the surveyor's permit.

Assumptions: The surveys will be scheduled so that they can be conducted with the least Bell's vireo surveys, and it is assumed that the vireo and flycatcher surveyor will act as "safety" for each other.

3.1.4. Brown-headed Cowbird Trapping and Trap Repair (Annual)

RECON, along with TW Biological Services, Inc., will operate 20 brown-headed cowbird traps on the San Luis Rey River between Interstate 5 and Interstate 15 in Oceanside and Bonsall, California, respectively. Traps will be operated between April 1 and June 30. TW Biological Services will transport cowbird traps and assemble them onsite. At the completion of the trapping period, all traps will be dismantled and returned to a location specified by the City of Oceanside. The tasks include:

- Secure authorization from land owners for trap placement prior to April 1.
- Each trap will be monitored on a daily basis. Daily operations will include:
 - Visual assessment and maintenance of trap condition. Minor trap repairs will be made in the field as needed.
 - Replenishing traps with appropriate seed and water.
 - Release of non-target captures
 - Removal of captured target birds
 - Recording appropriate field data
- A letter report will be prepared to compile and summarize technical data collected during the trapping program and will be submitted to the City of Oceanside for review. A final letter report will be submitted to USFWS and California Department of Fish and Wildlife (CDFW), per permit requirements, and incorporated into the annual report.
- All trap pieces will be assessed after each trapping season when they are returned to the City of Oceanside City Operations Center (COC) storage yard. Damage not repairable in the field will be recorded, and an inventory and priority list of needed repairs prepared. Repairs on a time and materials basis not to exceed \$1,000.00 will be conducted based on the priority of repairs needed. Trap damage and any completed repairs made will be summarized in the annual cowbird trapping report.
- Trapping results and recommendations will be presented at the annual meeting.
- Trap storage will be accommodated by the City at COC.

3.1.5. Invasive Species Removal (Annual)

RECON will conduct post-mowing invasive species treatment within Reaches 1, 2, 3a, 3b, and 4, and the detention ponds. Treatment will be conducted within for Phases 1, 2, and 3, Rotations 1 and 2, unmaintained lands, and mitigation/compensation areas. Tasks include:

- Upon completion of mowing from Phases 1, 2, and 3, RECON will provide a crew qualified for herbicide application to treat all invasive non-native plants within the mowed areas. All non-native species encountered will be treated, with particular emphasis on giant reed and salt cedar. A second follow-up spot treatment may be made during the later winter/early spring prior to the start of the vireo breeding season as needed based on site conditions. Mature trees will be cut and treated as encountered. Treated biomass will initially be left in place and then removed as permits and site conditions require.
- Conduct a post-treatment survey to map all areas treated and to update the baseline comprehensive mapping area to inform future treatment actions (see Task 3.1.8). May include use of drone flights to assess status of invasive treatment, as needed. All GIS data will be turned over to the City.
- Prepare a narrative detailing the results of the treatment, with associated graphics, to be included in the annual mowing report.

Assumptions:

- A baseline comprehensive non-native vegetation mapping will be completed in Year 1 to evaluate the extent of invasive species within the compensation area, ponds, and restoration area (see task 3.1.8).
- Non-native treatment will target giant reed (*Arundo donax*), salt cedar (*Tamarix* sp.), castor bean (*Ricinus communis*), and immature palms.
- Up to 5 mature palms or mature salt cedar trees (defined as DBH > 5 inches) can be treated per season as encountered. Biomass will either be removed or left in place as site conditions warrant. Removal and final dispensation will be coordinated with City staff.
- One herbicide treatment cycle is assumed per year, conducted in the fall. An additional follow-up spot treatment may be made in the late winter/early spring as needed.

3.1.6. Biological Monitoring for Mowing Phase 3 (Annual)

Provide biological monitoring during mowing activities performed by the City within Phase 3, which is approximately 5 acres. These tasks would be conducted in conjunction with annual mowing monitoring for Phases 1 and 2. Notification to USFWS, Regional Water Quality Control Board (RWQCB), and CDFW prior to mowing activities will be completed as part of the Phases 1 and 2 mowing activities. In addition, the pre-mowing rail surveys conducted for Phases 1 and 2 cover the Phase 3 areas and no additional effort is required. The reporting will also be covered as part of the reporting for Phases 1 and 2 and no additional effort is required. Tasks will include:

- Pre-Mowing flagging of the mowing boundaries using the Global Positioning System (GPS)/flagging method prior to the start of mowing. The flagging effort will be conducted by 1 RECON biologist accompanied by a City staff member who will be trained in the field to assist with flagging.
- Biological Monitoring: An additional 20 hours of biological monitoring would be required for the Phase 3 annual mowing area to be conducted concurrently with Phase 1 and Phase 2 mowing. This will consist of one (1) monitor to be present Monday through Friday for up to 10 hours each day for up to 2 days to oversee mowing activities. The monitor will keep daily logs of monitoring activity that will include time on site, mowed areas and an estimation of acres mowed. A GPS unit will be utilized half-time daily during monitoring activities to make sure the mowing activities stay within the predetermined clearing corridor.
- The final boundary of the mowed areas will be collected with a GPS unit once all mowing activities have completed. The GPS effort will be conducted by biologists in teams of two (2) for safety purposes. This data will be provided to the City for review and approval prior to preparation of the post-mowing report. RECON staff will collect photographs from standard photopoint locations previously established to document the condition of the site post-mowing.

3.1.7. Water Quality Monitoring (Annual)

In accordance with conditions set forth by the Clean Water Act Section 401 Water Quality Certification No. R9-2015-15 provided by the California Regional Water Quality Control Board for the San Luis Rey River Flood Risk Management Project Operation and Maintenance a Water Quality Monitoring Plan (WQMP) was prepared. The purpose of the WQMP is to effectively monitor water quality for as long as sediment and vegetation management is conducted by the Corps and/or the City of Oceanside, as conditioned by Certification No. R9-2015-15.

Water quality monitoring for 2026-2029 will be conducted in accordance with the WQMP during the bioassessment index period for San Diego County (May to July) as established by the U.S. Environmental Protection Agency. This requires that water quality sampling occur the spring/summer following a triggering event that occurred the previous year to cover mowing efforts through 2028. A total of 4 water quality monitoring events is included in the initial costing years. Tasks include:

- RECON will provide up to 4 hours of project management to coordinate project logistics and attend meetings with/for the City.
- Provide field preparation and coordination services prior to and during water quality monitoring include coordinating with laboratories, coordinating with Camp Pendleton regarding access to reference site, calibrating equipment, preparing sample bottles, preparing monitoring forms, and scheduling. City staff will assist with stream flow checks to determine presence of flow per the WQMP requirements for sampling.
- Conduct bioassessment field sampling to include the collection of benthic macroinvertebrate data and the collection of physical habitat data. Water chemistry parameters will be recorded in situ and via grab sample. Periphyton biomass and percent cover will also be monitored.

- Process samples provide data entry and analysis of all data collected in the field and provided by the laboratories for analysis. This task also includes review of lab results and preparation and analysis of the data for reporting.
- Prepare a report at the end of the monitoring effort to be submitted to the City describing the activities that took place and detailing the results of the monitoring.
 - Provide one (1) draft electronic version of the report to the City for review and comment 30 days after the benthic macroinvertebrate results are received.
 - Provide one (1) final electronic version of the report to the City within 14 days of the receipt of City review comments.

3.2 One-time/Periodic Tasks

3.2.1. Invasive Species Comprehensive Mapping (One Time)

RECON will conduct a comprehensive baseline invasive species mapping throughout the entire Flood Control Project area to identify the extent of existing invasive species and to develop a strategy for future treatment. This will serve as a baseline to compare invasive treatment success over the years which will be updated annually in accordance with invasive species treatment (see Task 3.1.5). For cost estimating purposes, this assumes the work will be conducted in 2026. Tasks include:

Ideally in the spring/early summer.

- Conduct invasive species mapping throughout the channel, compensation areas, and detention and mitigation ponds. The cost estimate assumes 5 days of mapping of two restoration biologists will be required. This work would ideally be conducted in late spring/early summer, but anytime of year would provide sufficient data to provide a baseline.
- Prepare a map of all large invasive species, with a particular focus on giant reed, salt cedar, and any large non-native trees, e.g palm or eucalyptus. Other non-native species will be noted. All GIS data will be turned over to the City.
- Prepare a letter report detailing the results and providing a comprehensive strategy and cost estimate for invasive species removal including the non-mowed areas. An analysis of the treatment success would be included in subsequent iterations.

3.2.2. Biological Monitoring for Mowing Rotations 1 and 2 (Periodic)

Provide biological monitoring during mowing activities performed by the City within Rotations 1 and 2, which are approximately 25 acres each. Each rotation will be mowed on a 10-year cycle, alternating between rotations every 5 years. These tasks would be conducted in conjunction with annual mowing monitoring for Phases 1, 2, and 3. Notification to USFWS, RWQCB, and CDFW prior to mowing activities will be completed as part of the Phases 1, 2, and 3 mowing activities already contracted. In addition, the pre-mowing rail surveys cover the rotation areas and no additional effort is required. Based on the timeframe of this proposal, the cost estimate assumes one rotation mowing event will occur in 2026 (Rotation 1). Mowing of Rotation 2 would be conducted in 2031 and would be covered by one of the option years. Tasks will include:

- Pre-Mowing flagging of the mowing boundaries using the GPS/flagging method prior to the start of mowing. The flagging effort will be conducted by 1 RECON biologist accompanied by a City staff member who will be trained in the field to assist with flagging.
- Biological Monitoring: One (1) monitor will be present Monday through Friday for up to 10 hours each day for up to 22 days to oversee mowing activities. The monitors will keep daily logs of monitoring activity that will include time on site, mowed areas and an estimation of acres mowed. A GPS unit will be utilized half-time daily during monitoring activities to make sure the mowing activities stay within the predetermined clearing corridor.
- The final boundary of the mowed areas will be collected with a GPS unit once all mowing activities have completed. The GPS effort will be conducted by biologists in teams of two (2) for safety purposes. This data will be provided to the City for review and approval prior to preparation of the post-mowing report. RECON staff will also collect photographs from standard photopoint locations established to document the condition of the site post-mowing.

3.2.3. Vegetation Mapping (Periodic)

RECON will survey, map, field verify and update existing vegetation types and habitat types for the Lower San Luis Rey River project area, including the channel and all mitigation areas, including the Rincon Mitigation Parcel, upstream of the project area in 2029. Vegetation mapping is required to be conducted every 5 years and the previous vegetation mapping was conducted in 2024. It is assumed that this survey effort will occur during the winter of 2028/2029 and methodology will follow previously completed efforts. The subsequent mapping effort would occur during the winter of 2033/2034 and be covered by one of the option years. Tasks include:

- Review existing aerials to identify general changes in the vegetation composition since 2024.
- Conduct a field visit to field verify the vegetation communities within the project area. The field-based classification will follow the same methodologies established in 2011 and implemented in subsequent surveys using the California Native Plant Society (CNPS) and CDFW approach to classification and protocol for rapid assessment and relevé sampling as detailed in Manual of California Vegetation, Second Edition (MCV2, 2009). MCV2 is consistent with the U.S. National Vegetation Standard. The vegetation community classifications presented in this report are based on the Vegetation Classification Manual for Western San Diego County (San Diego Association of Governments [SANDAG] 2011), which was developed using the MCV2 system.
- Conduct vegetation sampling at 35 relevé plots originally established in 2011 and modified during subsequent visits based on vegetation changes and site accessibility.
- Prepare a summary report detailing the results of the mapping and sampling. The report shall include an analysis of changes in vegetation composition from previous years.
 - Provide one (1) draft electronic version of the report to the City for review and comment.
 - Provide one (1) final electronic version of the report to the City within 14 days of the receipt of City review comments.
 - All GIS data will be turned over to the City.

3.2.4. Aquatics Resources Delineation Report (One-time)

RECON will conduct a formal aquatic resources delineation and associated reporting to support regulatory agency permitting requirements (see Tasks 2.3, 3.2.5 and 3.2.6), which would entail the following:

- RECON will provide up to 24 hours of desktop aerial review, database analysis, and geographic information system (GIS) support in preparation for the field delineation.
- Two qualified RECON biologists/regulatory specialists will conduct an aquatic resources (e.g., wetlands, other waters) delineation of the approximately 576-acre site with a 50-foot buffer (review area), per agency-approved methodologies at the time of this scope. Specifically, the delineation will be conducted based on the 1987 Corps of Engineers Wetland Delineation Manual, 2008 Regional Supplement to the Corps of Engineers Wetland Delineation Manual: Arid West Region (Version 2.0), 2025 National Ordinary High Water Mark Field Delineation Manual for Rivers and Streams, 2024 Stream Duration Assessment Methods for the Arid West and Western Mountains of the United States of America, 2025 U.S. Army Corps of Engineers (USACE) Recommended Minimum Standards for Aquatic Resource Delineation Reports (Minimum Standards), and the State Wetland Definition and Procedures for Discharges of Dredged or Fill Material to Waters of the State. California Department of Fish and Wildlife (CDFW) jurisdictional streams will be delineated based on the presence of a “bed and bank”; observed associated riparian habitats will be mapped as CDFW jurisdictional riparian habitats within and/or beyond the banks of the delineated streambed.
- RECON regulatory specialists will analyze the results of the aquatic resources delineation to determine the extent of potentially jurisdictional aquatic resources per the USACE under Section 404 of the Clean Water Act (CWA), Regional Water Quality Control Board (RWQCB) under CWA Section 401 and the Porter–Cologne Water Quality Control Act, and CDFW under California Fish and Game Code Sections 1600–1603 within the defined review area.
- RECON regulatory specialists will prepare an aquatic resources delineation report (ARDR) that describes and illustrates the location of potentially jurisdictional aquatic resources in compliance with the USACE 2025 Minimum Standards and accepted by the RWQCB and CDFW.
- RECON will review and address one round of comments from the City. Recommended edits/changes per comments received will be incorporated into the final report and submitted in PDF format.
- One draft and one final report will be prepared.

3.2.5. USACE 404 Permit (Periodic)

The current 404 individual permit will expire in 2027. Based on the past permit term, we anticipate that the permit will be reissued for another 5-year term but may require a new permit application given the time elapsed since initial authorization. RECON would conduct the following tasks:

- Consult with USACE to determine whether a new application would be required or whether an extension would be sufficient.

- If an extension is suitable, prepare the extension request draft and submit to the City to be placed on City letterhead and for signature.
- If a new application is required, RECON will prepare a draft permit application package in accordance with the Clean Water Act (CWA) regulations (Section 404 implemented by USACE). The permit application package will include required agencies forms, a project description, summary of proposed impacts to jurisdictional resources, engineering drawings (provided by the City/USACE), technical reports (provided by RECON for those completed in house; external technical reports to be provided by the City and/or USACE), figures, impacts tables, and representative photos. Technical reports may include a summary biological resources report, cultural resources memo, hydrology study, storm water pollution prevention plan, construction and post-construction best management practices, and CEQA documentation. As noted in Task 2.3, we assume most of the data for any studies would be compiled from existing reports,
- Given that this project was originally authorized under a USACE SIP, RECON will also develop a draft alternatives analysis per the USACE's Section 404(b)(1) guidelines and the RWQCB's *State Wetland Definition and Procedures for Discharges of Dredged or Fill Material to Waters of the State* (see Task 3.2.6), if required by the agencies. The following information will be needed from to draft the required alternatives analysis: site plan figures, detailed project description, purpose and need statement, construction costs, and logistical information for each on- and off-site alternative.
- Final permit applications will be prepared based on one round of comments and revisions from the City.
- RECON will provide up to 40 additional hours to coordinate/negotiate with USACE in support of permit issuance.
- The extension request presumed for 2032 will be handled with the annual permit compliance scope and cost associated with Task 3.1.1.

3.2.6. RWQCB 401 Water Quality Certification (One-time)

The current 401 Water Quality Certification will expire in 2027. Based on the past term of permit, we anticipate that the permit will be reissued for another 10-year term but that a new permit application will be required given the time elapsed since initial authorization. RECON would conduct the following tasks:

- Consult with RWQCB in a pre-application meeting to determine best approach for reissuing this permit.
- RECON will prepare a draft permit application package in accordance with the CWA regulations (Section 401 implemented by RWQCB) and Porter-Cologne Water Quality Control Act (Porter-Cologne; implemented by the RWQCB). Permit application package will include required agencies forms, a project description, summary of proposed impacts to jurisdictional resources, engineering drawings (provided by the City/USACE), technical reports (provided by RECON for those completed in house; external technical reports to be provided by the City and/or USACE),

figures, impacts tables, and representative photos. Task 3.2.5 addresses technical studies to be included.

- As noted in Task 3.2.5, the permit application will also include a draft alternatives analysis per the USACE's Section 404(b)(1) guidelines and the RWQCB's *State Wetland Definition and Procedures for Discharges of Dredged or Fill Material to Waters of the State*.
- Final permit applications will be prepared based on one round of comments and revisions from the City.
- RECON will provide up to 60 additional hours to coordinate/negotiate with RWQCB in support of permit issuance, which may include preparation for and attendance at one pre-application meeting, including a request and attendance for an official pre-filing meeting, which is required no less than 30 days prior to application submittal under Clean Water Act Section 401 Certification Rule.

3.3 Optional Tasks

3.3.1. Light-footed Ridgway's Rail Focused Survey/Population Monitoring (Annual)

RECON, along with a USFWS permitted subconsultant, will conduct a focused light-footed Ridgway's rail survey in accordance with the current USFWS survey guidelines. Tasks include:

- Prepare and submit a pre-survey notification letter to USFWS 15 days prior to the start of the survey.
- Conduct six surveys between February 15 and April 30th at either dusk or dawn. Dawn surveys should begin at or just before sunrise and proceed for no more than three hours after sunrise. Dusk surveys begin two hours before sunset and continue until dark. Surveys shall be conducted with a minimum of seven days between surveys. At least one each of the dawn and dusk survey periods will be conducted. Surveys will be conducted at least 7 days apart. Conditions during the surveys include clear, warm mornings and evenings (i.e. greater than 50° Fahrenheit) and winds less than 15 miles per hour. Cold, foggy, and rainy conditions should be avoided. For safety purposes, two surveyors will conduct each survey event.
- A letter report will be prepared with the results of the survey and will be submitted to the City and USFWS and incorporated into the annual report.

3.3.2. Arroyo Toad Focused Survey/Population Monitoring (Annual)

USFWS BO Terms and Conditions #17 requires that a focused survey for the arroyo toad be conducted in the upper two miles of the project area (between College Boulevard to just downstream of Douglas Drive) prior to any mowing activities. Based on USACE Adaptive Management decisions, these surveys have not been conducted since 2010. In the event these surveys are requested or required by USFWS, RECON is providing this cost and scope to conduct a focused arroyo toad survey in accordance with the current USFWS survey guidelines. Tasks include:

- Conduct six surveys at least seven days apart between March 15 and July 1, 2025, according to USFWS guidelines dated May 19, 1999. Each survey will include both a daytime and nighttime

survey component and at least one survey will be conducted in each month of April, May, and June. In accordance with the survey protocol, surveys shall cease immediately if arroyo toad eggs, larvae, juveniles, or adults are discovered within the survey area.

- A letter report will be prepared with the results of the survey and will be submitted to the City and incorporated in the annual report.

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown and Detail

Task Description	Environmental Project Manager	Restoration Project Manager	Prod Super	GIS Specialist	UAV Operator	Total Hours	Total Cost
<i>Hourly Rate</i>	\$194.87	\$167.00	\$139.00	\$160.00	\$180.00		
Task 2 Reallocated Ongoing Permit Compliance Tasks							
1. City Meeting	40	-	-	-	-	40	\$7,794.80
2. Regulatory Agency Meetings	40	-	-	-	-	40	\$7,794.80
3. Supporting Reports, including Rincon LTMP	40	40	20	22	-	122	\$20,774.80
4. Applications	18	-	10	8	-	36	\$6,177.66
5. Coordination/Negotiations	48	14	-	-	-	62	\$11,691.76
Subtotal Labor	186	54	30	30	-	300	\$54,233.82
Expenses - Vehicle, Printing							\$464.76
Total Task 2 Labor and Expenses							\$54,698.58

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown and Detail

Task Description	Environmental Director	Environmental Project Manager/ Senior	Restoration Principal	Restoration Project Manager	Associate	Analyst	Assistant	Restoration Assistant	Field Director	Field Coord	Field Supervisor	Field Crew Chief	Field Tech	Prod Super	GIS Specialist	UAV Operator	Total Hours	Total Cost
Hourly Rate	\$235.00	\$194.87	\$235.00	\$167.00	\$164.56	\$150.00	\$121.25	\$118.99	\$145.00	\$72.00	\$103.00	\$75.00	\$62.00	\$139.00	\$160.00	\$180.00		
Task 3.1.1 Permit Compliance Coordination Tasks (annual)																		
1. Compliance review/update permit tasks		48	-	24	-	-	-	-	-	-	-	-	-	-	-	-	72	\$13,361.76
2. Prepare annual report		24	-	32	-	-	-	-	-	-	-	-	-	8	12	-	76	\$13,052.88
3. Coordinate annual meeting		4	-	8	-	-	-	-	-	-	-	-	-	1	-	-	13	\$2,254.48
4. Prepare annual meeting presentations		24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	48	\$8,684.88
5. Attend Annual Meeting		8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	16	\$2,894.96
Subtotal Labor		108	-	96	-	-	-	-	-	-	-	-	-	9	-	-	225	\$40,248.96
Expenses - Vehicle, Printing																		\$500.00
Total Task 3.1.1 Labor and Expenses																		\$40,748.96
Task 3.1.2: Least Bell's Vireo Population Monitoring (annual)																		
1. Project Management/Coord/Mtgs		12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	\$2,338.44
2. Field Preparation & Coordination		-	-	-	8	-	8	-	-	-	-	-	-	-	8	-	24	\$3,566.48
3. Least Bell's Vireo surveys		2	-	-	320	-	200	-	-	-	-	-	-	-	24	-	546	\$81,138.94
4. Data Analysis		4	-	-	8	-	8	-	-	-	-	-	-	-	-	-	20	\$3,065.96
5. Report		4	-	-	8	-	24	-	-	-	-	-	-	4	2	-	42	\$5,881.96
Subtotal Labor		22	-	-	344	-	240	-	-	-	-	-	-	4	34	-	644	\$95,991.78
Expenses - GPS, Vehicle, Printing																		\$1,250.00
Total Task 3.1.2 Labor and Expenses																		\$97,241.78
Task 3.1.3: Southwestern Willow Flycatcher Population Monitoring (annual)																		
1. Project Management/Coord/Mtgs		8	-	-	-	-	-	-	-	-	-	-	-	-	4	-	12	\$2,198.96
Subtotal Labor		8	-	-	-	-	-	-	-	-	-	-	-	-	4	-	12	\$2,198.96
Subconsultant-Southwestern Willow Flycatcher Surveys																		\$21,860.00
Total Task 3.1.3 Labor and Expenses																		\$24,058.96
Task 3.1.4: Brown-headed Cowbird Trapping (annual)																		
1. Project Management/Coord/Mtgs		8	-	-	-	-	-	-	-	-	-	-	-	2	4	-	14	\$2,476.96
Subtotal Labor		8	-	-	-	-	-	-	-	-	-	-	-	2	4	-	14	\$2,476.96
Subconsultant-TW Biological trapping																		\$56,931.00
Subconsultant-TW Biological trap repair																		\$1,000.00
Expenses - GPS, Vehicle, Printing																		\$100.00
Total Task 3.1.4 Labor and Expenses																		\$60,507.96
Task 3.1.5: Invasive Species Removal, Phases 1, 2, and 3 (annual)																		
1. Invasive Species Treatment		-	17	52	-	80	-	67	39	39	36	1,000	3,000	-	4	-	4,334	\$306,462.33
2. Data analysis/Mapping		-	2	88	-	80	-	-	-	-	-	-	-	-	6	16	192	\$31,006.00
Subtotal Labor		-	19	140	-	160	-	67	39	39	36	1,000	3,000	-	10	16	4,526	\$337,468.33
Expenses - GPS, Vehicle, Printing																		\$850.00
vehicle																		\$27,090.35
Total Task 3.1.5 Labor and Expenses																		\$365,408.68

City of Oceanside, Professional Biological and Regulatory Agency
 Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
 Cost Breakdown and Detail

Task Description	Hourly Rate	Environmental I Director	Environmental Project Manager/ Senior	Restoration Principal	Restoration Project Manager	Associate	Analyst	Assistant	Restoration Assistant	Field Director	Field Coord	Field Supervisor	Field Crew Chief	Field Tech	Prod Super	GIS Specialist	UAV Operator	Total Hours	Total Cost
		\$235.00	\$194.87	\$235.00	\$167.00	\$164.56	\$150.00	\$121.25	\$118.99	\$145.00	\$72.00	\$103.00	\$75.00	\$62.00	\$139.00	\$160.00	\$180.00		
Task 3.1.6: Phase 3 Mowing Monitoring (Annual)																			
1. Pre-mowing Flagging				2	-	-	4	4	-	-	-	-	-	-	-	1		11	\$1,807.98
2. Biomonitoring/Post-mowing GPS				2	-	-	10	10	-	-	-	-	-	-	-	1		23	\$3,695.34
Subtotal Labor				4	-	-	14	14	-	-	-	-	-	-	-	2	-	34	\$5,503.32
Expenses - GPS, Vehicle, Printing																			\$260.00
Total Task 3.1.6 Labor and Expenses																			\$5,763.32
Task 3.1.7: Water Quality Monitoring (annual)																			
1. Project Management/Mtgs				4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	\$779.48
2. Field Preparation & Coordination				-	-	2	8	-	-	-	-	-	-	-	-	-	-	10	\$1,650.48
3. Data Collection				-	-	2	72	72	-	-	-	-	-	-	1	-	-	147	\$23,121.32
4. Data Analysis				-	-	2	-	24	8	-	-	-	-	-	-	-	-	34	\$4,904.00
5. Water Quality Monitoring Report				2	-	2	-	24	8	-	-	-	-	-	8	2	-	46	\$6,725.74
Subtotal Labor				6	-	8	80	120	16	-	-	-	-	-	9	2	-	241	\$37,181.02
Laboratory Fees																			\$12,750.00
Expenses - GPS, Vehicle, Printing																			\$1,250.00
Total Task 3.1.7 Labor and Expenses																			\$51,181.02
Task 3.2.1 Invasive Species Comprehensive Mapping (One Time 2026)																			
1. Conduct mapping				-	-	48	40	-	-	-	-	-	-	-	-	6	-	94	\$15,558.40
2. Letter Report				-	2	4	12	-	-	-	-	-	-	-	2	2	-	22	\$3,710.72
Subtotal Labor				-	2	52	52	-	-	-	-	-	-	-	2	8	-	116	\$19,269.12
Expenses - GPS, Vehicle, Printing																			\$150.00
Total Task 3.2.1 Labor and Expenses																			\$19,419.12
Task 3.2.2: Rotation Mowing Monitoring (One Time 2026)																			
1. Pre-mowing Flagging				2	-	4	40	-	40	-	-	-	-	-	-	4	-	90	\$13,130.14
2. Biomonitoring/Post-mowing GPS				2	-	6	110	-	110	-	-	-	-	-	-	4	-	232	\$33,470.84
3. Report				1	-	2	4	-	1	-	-	-	-	-	1	1	-	10	\$1,607.36
Subtotal Labor				5	-	12	154	-	151	-	-	-	-	-	1	9	-	332	\$48,208.34
Expenses - GPS, Vehicle, Printing																			\$2,690.00
Total Task 3.2.2 Labor and Expenses																			\$50,898.34
Task 3.2.3: Vegetation Mapping (One Time 2028-rates increased)																			
1. Project Management/Mtgs				4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	\$826.95
2. Field Preparation & Coordination				-	-	2	8	-	-	-	-	-	-	-	-	-	-	10	\$1,750.99
3. Data Collection				-	-	2	72	72	-	-	-	-	-	-	1	-	-	147	\$24,529.41
4. Data Analysis				-	-	2	-	24	8	-	-	-	-	-	-	-	-	34	\$5,202.65
5. Water Quality Monitoring Report				2	-	2	-	24	8	-	-	-	-	-	8	2	-	46	\$7,135.34
Subtotal Labor				6	-	8	80	120	16	-	-	-	-	-	9	2	-	241	\$39,445.34
Expenses - GPS, Vehicle, Printing																			\$1,060.00
Total Task 3.2.3 Labor and Expenses																			\$40,505.34

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown and Detail

Task Description	Environmenta I Director	Environmental Project Manager/ Senior	Restoration Principal	Restoration Project Manager	Associate	Analyst	Assistant	Restoration Assistant	Field Director	Field Coord	Field Supervisor	Field Crew Chief	Field Tech	Prod Super	GIS Specialist	UAV Operator	Total Hours	Total Cost
<i>Hourly Rate</i>	\$235.00	\$194.87	\$235.00	\$167.00	\$164.56	\$150.00	\$121.25	\$118.99	\$145.00	\$72.00	\$103.00	\$75.00	\$62.00	\$139.00	\$160.00	\$180.00		
Task 3.2.4 ARDR (One-time)																		
1. Desktop review	4	12	-	-	-	-	-	-	-	-	-	-	-	-	8	-	24	\$4,558.44
2. Conduct Delineation	8	96	-	-	-	-	-	-	-	-	-	-	-	-	4	-	108	\$21,227.52
3. Analyze Data	4	40	-	-	-	24	-	-	-	-	-	-	-	24	12	-	104	\$17,590.80
4. Prepare draft ARDR	8	70	-	-	-	-	-	-	-	-	-	-	-	8	35	-	121	\$22,232.90
5. Prepare final ARDR	4	36	-	-	-	-	-	-	-	-	-	-	-	4	4	-	48	\$9,151.32
6. Meeting/Consultation	8	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	\$4,997.92
Subtotal Labor	36	270	-	-	-	24	-	-	-	-	-	-	-	36	63	-	429	\$79,758.90
Expenses - Vehicle, Printing																		\$1,000.00
Total Task 3.2.4 Labor and Expenses																		\$80,758.90
(Periodic-2026/2027)																		
1. Coordinate with USACE on process	4	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	\$2,498.96
2. Prepare draft application	8	40	-	-	-	-	-	-	-	-	-	-	-	12	12	-	72	\$13,262.80
3. Alternatives Analysis	8	40	-	-	-	-	-	-	-	-	-	-	-	12	12	-	72	\$13,262.80
4. Prepare final package	4	20	-	-	-	-	-	-	-	-	-	-	-	4	4	-	32	\$6,033.40
5. Negotiate/Coordinate with USACE	4	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	\$7,955.32
Subtotal Labor	28	144	-	-	-	-	-	-	-	-	-	-	-	28	28	-	228	\$43,013.28
Expenses - Vehicle, Printing																		\$150.00
Total Task 3.2.5 Labor and Expenses																		\$43,163.28
Task 3.2.6 RWQCB 401 Permitting (One-time-2026/2027)																		
1. Coordinate with RWQCB on process	4	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	\$2,498.96
2. Prepare draft application	8	40	-	-	-	-	-	-	-	-	-	-	-	12	12	-	72	\$13,262.80
3. Prepare final package	4	20	-	-	-	-	-	-	-	-	-	-	-	4	4	-	32	\$6,033.40
4. Negotiate/Coordinate with RWQCB	8	52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	\$12,013.24
Subtotal Labor	24	120	-	-	-	-	-	-	-	-	-	-	-	16	16	-	176	\$33,808.40
Expenses - Vehicle, Printing																		\$150.00
Total Task 3.2.6 Labor and Expenses																		\$33,958.40
Optional Task 3.3.1: Light-footed Ridgway's Rail Population Monitoring (annual)																		
1. Project Management/Coord/Mtgs		8	-	-	-	-	-	-	-	-	-	-	-	2	2	-	12	\$2,156.96
2. Survey		-	-	-	-	-	144	-	-	-	-	-	-	-	-	-	144	\$17,460.00
Subtotal Labor		8	-	-	-	-	144	-	-	-	-	-	-	2	2	-	156	\$19,616.96
Subconsultant-Antonette Gutierrez																		\$22,440.00
Expenses - GPS, Vehicle, Printing																		\$1,680.00
Optional Total Task 3.3.1 Labor and Expenses																		\$43,736.96
Optional Task 3.3.2: Arroyo Toad Population Monitoring (annual)																		
1. Project Management/Coord/Mtgs		8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$1,558.96
2. Field Preparation & Coordination		-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	4	\$620.00
3. Arroyo Toad surveys		-	-	-	-	96	-	-	-	-	-	-	-	-	-	-	96	\$14,400.00
4. Data Analysis		-	-	-	-	4	-	-	-	-	-	-	-	-	4	-	8	\$1,240.00
5. Report		2	-	-	-	8	-	-	-	-	-	-	-	4	2	-	16	\$2,465.74
Subtotal Labor		10	-	-	-	110	-	-	-	-	-	-	-	4	8	-	132	\$20,284.70
Expenses - GPS, Vehicle, Printing																		\$820.00
Optional Total Task 3.3.2 Labor and Expenses																		\$21,104.70

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown by Year

Task Description	2026-27 Total Cost	2027-28 Total Cost (+3%)	2028-29 Total Cost (+3%)	2029 Total Cost (+3%)-WQM only
Task 3.1.1 Permit Compliance Coordination Tasks (annual)				
1. Compliance review/update permit tasks	\$13,361.76	\$13,762.61	\$14,175.49	
2. Prepare annual report	\$13,052.88	\$13,444.47	\$13,847.80	
3. Coordinate annual meeting	\$2,254.48	\$2,322.11	\$2,391.78	
4. Prepare annual meeting presentations	\$8,684.88	\$8,945.43	\$9,213.79	
5. Attend Annual Meeting	\$2,894.96	\$2,981.81	\$3,071.26	
Subtotal Labor	\$40,248.96	\$41,456.43	\$42,700.12	
Expenses - Vehicle, Printing	\$500.00	\$515.00	\$530.45	
Total Task 3.1.1 Labor and Expenses	\$40,748.96	\$41,971.43	\$43,230.57	
Task 3.1.2: Least Bell's Vireo Population Monitoring (annual)				
1. Project Management/Coord/Mtgs	\$2,338.44	\$2,408.59	\$2,480.85	
2. Field Preparation & Coordination	\$3,566.48	\$3,673.47	\$3,783.68	
3. Least Bell's Vireo surveys	\$81,138.94	\$83,573.11	\$86,080.30	
4. Data Analysis	\$3,065.96	\$3,157.94	\$3,252.68	
5. Report	\$5,881.96	\$6,058.42	\$6,240.17	
Subtotal Labor	\$95,991.78	\$98,871.53	\$101,837.68	
Expenses - GPS, Vehicle, Printing	\$1,250.00	\$1,287.50	\$1,326.13	
Total Task 3.1.2 Labor and Expenses	\$97,241.78	\$100,159.03	\$103,163.80	
Task 3.1.3: Southwestern Willow Flycatcher Population Monitoring (annual)				
1. Project Management/Coord/Mtgs	\$2,198.96	\$2,264.93	\$2,332.88	
Subtotal Labor	\$2,198.96	\$2,264.93	\$2,332.88	
Subconsultant-Southwestern Willow Flycatcher Surveys	\$21,860.00	\$22,515.80	\$23,191.27	
Total Task 3.1.3 Labor and Expenses	\$24,058.96	\$24,780.73	\$25,524.15	

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown by Year

Task Description	2026-27 Total Cost	2027-28 Total Cost (+3%)	2028-29 Total Cost (+3%)	2029 Total Cost (+3%)-WQM only
Task 3.1.4: Brown-headed Cowbird Trapping (annual)				
1. Project Management/Coord/Mtgs	\$2,476.96	\$2,551.27	\$2,627.81	
Subtotal Labor	\$2,476.96	\$2,551.27	\$2,627.81	
Subconsultant-TW Biological trapping	\$56,931.00	\$58,638.93	\$60,398.10	
Subconsultant-TW Biological trap repair	\$1,000.00	\$1,030.00	\$1,060.90	
Expenses - GPS, Vehicle, Printing	\$100.00	\$103.00	\$106.09	
Total Task 3.1.4 Labor and Expenses	\$60,507.96	\$62,323.20	\$64,192.89	
Task 3.1.5: Invasive Species Removal, Phases 1, 2, and 3 (annual)				
1. Invasive Species Treatment	\$306,462.33	\$315,656.20	\$325,125.89	
2. Data analysis/Mapping	\$31,006.00	\$31,936.18	\$32,894.27	
Subtotal Labor	\$337,468.33	\$347,592.38	\$358,020.15	
Expenses - GPS, Vehicle, Printing	\$850.00	\$875.50	\$901.77	
Expenses - Herbicide, water meter, vehicle	\$27,090.35	\$27,903.06	\$28,740.15	
Total Task 3.1.5 Labor and Expenses	\$365,408.68	\$376,370.94	\$387,662.07	
Task 3.1.6: Phase 3 Mowing Monitoring (Annual)				
1. Pre-mowing Flagging	\$1,807.98	\$1,862.22	\$1,918.09	
2. Biomonitoring/Post-mowing GPS	\$3,695.34	\$3,806.20	\$3,920.39	
Subtotal Labor	\$5,503.32	\$5,668.42	\$5,838.47	
Expenses - GPS, Vehicle, Printing	\$260.00	\$267.80	\$275.83	
Total Task 3.1.6 Labor and Expenses	\$5,763.32	\$5,936.22	\$6,114.31	

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown by Year

Task Description	2026-27 Total Cost	2027-28 Total Cost (+3%)	2028-29 Total Cost (+3%)	2029 Total Cost (+3%)-WQM only
Task 3.1.7: Water Quality Monitoring (annual)				
1. Project Management/Mtgs	\$779.48	\$802.86	\$826.95	\$851.76
2. Field Preparation & Coordination	\$1,650.48	\$1,699.99	\$1,750.99	\$1,803.52
3. Data Collection	\$23,121.32	\$23,814.96	\$24,529.41	\$25,265.29
4. Data Analysis	\$4,904.00	\$5,051.12	\$5,202.65	\$5,358.73
5. Water Quality Monitoring Report	\$6,725.74	\$6,927.51	\$7,135.34	\$7,349.40
Subtotal Labor	\$37,181.02	\$38,296.45	\$39,445.34	\$40,628.70
Laboratory Fees	\$12,750.00	\$13,132.50	\$13,526.48	\$13,932.27
Expenses - GPS, Vehicle, Printing	\$1,250.00	\$1,287.50	\$1,326.13	\$1,365.91
Total Task 3.1.7 Labor and Expenses	\$51,181.02	\$52,716.45	\$54,297.94	\$55,926.88
Task 3.2.1: Invasive Species Comprehensive Mapping (One Time 2026)				
1. Conduct mapping	\$15,558.40			
2. Letter Report	\$3,710.72			
Subtotal Labor	\$19,269.12			
Expenses - GPS, Vehicle, Printing	\$150.00			
Total Task 3.2.1 Labor and Expenses	\$19,419.12			
Task 3.2.2: Rotation Mowing Monitoring (One Time 2026)				
1. Pre-mowing Flagging	\$13,130.14			
2. Biomonitoring/Post-mowing GPS	\$33,470.84			
3. Report	\$1,607.36			
Subtotal Labor	\$48,208.34			
Expenses - GPS, Vehicle, Printing	\$2,690.00			
Total Task 3.2.2 Labor and Expenses	\$50,898.34			

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown by Year

Task Description	2026-27 Total Cost	2027-28 Total Cost (+3%)	2028-29 Total Cost (+3%)	2029 Total Cost (+3%)-WQM only
Task 3.2.3: Vegetation Mapping (One Time 2028-rates increased)				
1. Project Management/Mtgs			\$826.95	
2. Field Preparation & Coordination			\$1,750.99	
3. Data Collection			\$24,529.41	
4. Data Analysis			\$5,202.65	
5. Water Quality Monitoring Report			\$7,135.34	
Subtotal Labor			\$39,445.34	
Expenses - GPS, Vehicle, Printing			\$1,060.00	
Total Task 3.2.3 Labor and Expenses			\$40,505.34	
Task 3.2.4 ARDR (One-time)				
1. Desktop review	\$4,558.44			
2. Conduct Delineation	\$21,227.52			
3. Analyze Data	\$17,590.80			
4. Prepare draft ARDR	\$22,232.90			
5. Prepare final ARDR	\$9,151.32			
6. Meeting/Consultation	\$4,997.92			
Subtotal Labor	\$79,758.90			
Expenses - Vehicle, Printing	\$1,000.00			
Total Task 3.2.4 Labor and Expenses	\$80,758.90			
Task 3.2.5 USACE 404 Permitting (Periodic-2026/2027)				
1. Coordinate with USACE on process	\$2,498.96			
2. Prepare draft application	\$13,262.80			
3. Alternatives Analysis	\$13,262.80			
4. Prepare final package	\$6,033.40			
5. Negotiate/Coordinate with USACE	\$7,955.32			
Subtotal Labor	\$43,013.28			
Expenses - Vehicle, Printing	\$150.00			
Total Task 3.2.5 Labor and Expenses	\$43,163.28			

City of Oceanside, Professional Biological and Regulatory Agency
Ongoing Compliance Services for the San Luis Rey River Flood Risk Control Project
Cost Breakdown by Year

Task Description	2026-27 Total Cost	2027-28 Total Cost (+3%)	2028-29 Total Cost (+3%)	2029 Total Cost (+3%)-WQM only
Task 3.2.6 RWQCB 401 Permitting (Periodic-2026/2027)				
1. Coordinate with RWCQB on process	\$2,498.96			
2. Prepare draft application	\$13,262.80			
3. Prepare final package	\$6,033.40			
4. Negotiate/Coordinate with RWQCB	\$12,013.24			
Subtotal Labor	\$33,808.40			
Expenses - Vehicle, Printing	\$150.00			
Total Task 3.2.6 Labor and Expenses	\$33,958.40			
Total Annual and One Time Tasks	\$873,108.72	\$664,258.00	\$724,691.08	\$55,926.88
Optional Task 3.3.1: Light-footed Ridgway's Rail Population Monitoring (annual)				
1. Project Management/Coord/Mtgs	\$2,156.96	\$2,221.67	\$2,288.32	
2. Survey	\$17,460.00	\$17,983.80	\$18,523.31	
Subtotal Labor	\$19,616.96	\$20,205.47	\$20,811.63	
Subconsultant-Antonette Gutierrez	\$22,440.00	\$23,113.20	\$23,806.60	
Expenses - GPS, Vehicle, Printing	\$1,680.00	\$1,730.40	\$1,782.31	
Optional Total Task 3.3.1 Labor and Expenses	\$43,736.96	\$45,049.07	\$46,400.54	
Optional Task 3.3.2: Arroyo Toad Population Monitoring (annual)				
1. Project Management/Coord/Mtgs	\$1,558.96	\$1,605.73	\$1,653.90	
2. Field Preparation & Coordination	\$620.00	\$638.60	\$657.76	
3. Arroyo Toad surveys	\$14,400.00	\$14,832.00	\$15,276.96	
4. Data Analysis	\$1,240.00	\$1,277.20	\$1,315.52	
5. Report	\$2,465.74	\$2,539.71	\$2,615.90	
Subtotal Labor	\$20,284.70	\$20,893.24	\$21,520.04	
Expenses - GPS, Vehicle, Printing	\$820.00	\$844.60	\$869.94	
Optional Total Task 3.3.2 Labor and Expenses	\$21,104.70	\$21,737.84	\$22,389.98	
Total Annual and One Time Tasks and Optional Tasks	\$937,950.38	\$731,044.91	\$793,481.60	\$55,926.88