

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OCEANSIDE ESTABLISHING WASTEWATER USER RATE
INCREASES

WHEREAS, the City of Oceanside through its Water Utilities Department, Wastewater Division, provides essential public health and safety services to its residents; and,

WHEREAS, on October 1, 2025, the City Council held a public hearing to consider adjusting monthly residential, non-residential, and Group VII-Industrial/Special User rates; and,

WHEREAS, wastewater rates are evaluated periodically to maintain an adequate fee structure to recover costs for providing wastewater services; and,

WHEREAS, existing wastewater rates have been analyzed via a cost of service study conducted by Carollo Engineers, and have been found to be insufficient to pay for the costs required to collect, treat, and dispose of public wastewater; and,

WHEREAS, the City Council has determined that provision for special users is necessary to recover costs for collection and treatment from non-residential wastewater customers discharging high-strength and/or high-flow effluent into the wastewater collection, treatment and disposal system;

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. Oceanside's Wastewater User Rates for 2026 and 2027 shall be adjusted as follows, effective January 1 of each year. One unit of water is 748 gallons:

	2026	2027
Fixed Wastewater Customer Charge (per billed account)	\$ 8.04	\$ 8.37
Residential Fixed Service Charge Per Dwelling Unit	2026	2027
Single Family Residential	\$ 21.52	\$ 22.38
Multi-Family Residential	\$ 12.91	\$ 13.43
Manufactured Homes	\$ 10.65	\$ 11.08
Master-Metered Single Family	\$ 17.22	\$ 17.91
Fixed Non-residential Wastewater Service Charge (per meter size)	2026	2027
5/8" & 3/4"	\$ 32.40	\$ 33.70
1"	\$ 80.99	\$ 84.23
1.5"	\$ 161.96	\$ 168.44
2"	\$ 259.14	\$ 269.51
3"	\$ 485.88	\$ 505.32
4"	\$ 809.80	\$ 842.19
6"	\$ 1,619.60	\$1,684.38
8"	\$ 2,591.34	\$2,695.00
10"	\$ 3,239.18	\$3,368.75
Annually Fixed Single Family Residential Wastewater Charge (based on Winter Quarter Avg -WQA)	2026	2027
Minimum (0-4.0 WQA)	\$ 21.36	\$ 22.21
4.01 to 5	\$ 26.70	\$ 27.77
5.01 to 6	\$ 32.04	\$ 33.32
6.01 to 7	\$ 37.37	\$ 38.87
7.01 to 8	\$ 42.71	\$ 44.42
8.01 to 9	\$ 48.04	\$ 49.96
9.01 to 10	\$ 53.39	\$ 55.52
10.01 to 11	\$ 58.72	\$ 61.07
Maximum-11.01 and over	\$ 64.06	\$ 66.62
Fixed Residential Wastewater Flow Charge (per dwelling unit)	2026	2027
Master-Metered Single Family (per residential unit)	\$ 25.14	\$ 26.15
Manufactured Home (per residential unit)	\$ 18.79	\$ 19.54

Variable Non-Residential Wastewater Flow Charges (per unit of estimated wastewater flow) RTS=Return to Sewer Factor	2026	2027	RTS
General Commercial-Low	\$5.05	\$ 5.25	90%
Commercial-Medium Strength	\$5.72	\$ 5.95	90%
Commercial -Medium High Strength	\$8.20	\$ 8.53	90%
Commercial - High Strength	\$9.83	\$ 10.23	90%
RV Parks Hotels, Motels	\$5.05	\$ 5.25	90%
Churches/Membership Organizations, RV Parks Hotels, Motels	\$5.05	\$ 5.25	90%
Schools w/ Separate Irrigation	\$5.05	\$ 5.25	90%
Schools w/o Separate Irrigation	\$5.05	\$ 5.25	

Variable Multi-Family Wastewater Charges (per dwelling unit or estimated flow)	2026	2027	RTS
Master-Metered Single Family (per dwelling unit)	\$ 25.14	\$ 26.15	75%
Manufactured Home (per dwelling unit)	\$ 18.79	\$ 19.54	90%
Multi-Family (per unit of estimated sewer flow)	\$ 5.05	\$ 5.25	

SECTION 2: Oceanside's Wastewater Industrial/Special User Rates shall be adjusted as follows, effective January 1 of each year. One unit of water is 748 gallons:

Industrial Special User Wastewater Flow Charges	2026	2027
Per unit (748 gallons) discharged	\$ 2.91	\$ 3.02
BOD (per lb)	\$ 0.88	\$ 0.92
TSS (per lb)	\$ 0.53	\$ 0.55
Ammonia (per lb)	\$ 0.52	\$ 0.54
TDS Surcharge (per 1,000 lbs above permit)	\$ 13.04	\$ 13.56

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 20____, by the following vote:

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4 AYES:

5 NAYS:

6 ABSENT:

7 ABSTAIN:

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10 MAYOR OF THE CITY OF OCEANSIDE

11 ATTEST:

12 APPROVED AS TO FORM:

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14 _____
15 City Clerk

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19 City Attorney

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