

**CITY OF OCEANSIDE
AMENDMENT 3 TO
PROFESSIONAL SERVICES AGREEMENT**

**PROJECT: Pier View Way Bridge and Lifeguard Headquarters Restoration/
Replacement Project (Concrete Portion of the Oceanside Municipal Pier)**

THIS AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT (hereinafter "Amendment"), dated _____, 20__ for identification purposes, is made and entered into by and between the CITY OF OCEANSIDE, a municipal corporation, hereinafter designated as "CITY", and Moffatt & Nichol, hereinafter designated as "CONSULTANT."

RECITALS

WHEREAS, City and Consultant are the parties to that certain Professional Services Agreement dated March 10, 2021, hereinafter referred to as the "Agreement", wherein Consultant agreed to provide certain services to the City as set forth therein;

WHEREAS, the Professional Services Agreement was amended by Amendment 1, dated, December 21, 2022, which added scope of work , added compensation, and increased timing to provide additional project management, agency coordination, and team meetings; and

WHEREAS, the Professional Services Agreement was amended by Amendment 2, dated, August 10, 2023, which added scope of work , added compensation, and increased timing to provide preliminary design and environmental documents; and

WHEREAS, the parties desire to amend the Agreement to provide for additions and/or modifications to scope of working, timing and compensation of the Agreement.

AMENDMENT

NOW, THEREFORE, the parties hereto do mutually agree that the Agreement shall be amended as follows:

1. Section 1, SCOPE OF WORK is hereby amended to add the following: additional project management and meetings, reduce public outreach, increase field investigation and receives, provide additional services for the design development, and provide additional studies and additional support for the preparation of the Programmatic Environmental Impact Report and submission of document to the California Coastal Commission for the receipt

**Pier View Way Bridge and Lifeguard Headquarters Restoration/ Replacement
Project (Concrete Portion of the Oceanside Municipal Pier)**

of the Coastal Development Permit. Said scope is further described in Exhibit A, attached.

2. Section 8. COMPENSATION, is hereby amended to add the following language: "CONSULTANT's compensation for additional work performed in accordance with this Amendment, shall not exceed \$561,795, for total compensation not to exceed \$4,400,912. Said additional compensation shall be for performing additional professional services as further described in Exhibit A, attached.
3. Section 9, TIMING REQUIREMENTS, is hereby amended to extend the term of this Agreement to October 31, 2026.
4. Except as expressly set forth in this Amendment, the Agreement shall remain in full force and effect and is hereby ratified and reaffirmed.

SIGNATURES. The individuals executing this Amendment represent and warrant that they have the right, power, legal capacity and authority to enter into and to execute this Amendment on behalf of the respective legal entities of the CONSULTANT and the CITY.

IN WITNESS WHEREOF, the parties hereto being duly authorized on behalf of their respective entities to execute this Amendment, do hereby agree to the covenants contained in the Agreement, including this Amendment, and have caused this Amendment to be executed by setting hereunto their signatures on the dates set forth below.

MOFFATT & NICHOL
By: 
Alan Alcorn/Vice President

Date: 19 AUGUST 2025

By: 
Francisco Morales/Vice President

Date: 8/19/2025

95-1951343

Employer ID No.

CITY OF OCEANSIDE

By: _____
City Manager

Date: _____

APPROVED AS TO FORM:


City Attorney

NOTARY ACKNOWLEDGMENTS OF CONSULTANT MUST BE ATTACHED.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of San Diego)

On August 19, 2025 before me, Dawn Michelle Eastman, Notary Public
(insert name and title of the officer)

personally appeared Alan Alcorn and Francisco Morales,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature Dawn Michelle Eastman (Seal)



TASK 2 – DESIGN DEVELOPMENT & ENVIRONMENTAL CLEARANCE

The amount of effort and scope for *Task 2 - Design Development & Environmental Clearance* has changed, including advancing work intended to be performed in the future *Task 3 - Construction Documents & Bidding*. Revisions to the scope of work for Task 2 are described below.

2.1. Project Management and Meetings

RNT will require eight (8) additional virtual meetings to complete Task 2. These meetings will be required for continued coordination with the Beachfront Phase 2 Improvements team, and for discussions with program representatives for the vendor storage spaces (kiosks).

2.2. Public Outreach

At the request of the City, the effort has been reduced to reflect the reduction of public outreach meetings from 4 to 2. The public presentations of 15% and 30% designs is now omitted.

2.3. Field Investigations and Review

RNT will require one (1) additional site visit to field measure and verify existing conditions at the existing south staircase related to the new transformer enclosure (see below).

2.4. Design Services

Several changes have occurred since the identification of the preferred alternative from the *Feasibility Study* prepared under *Task 1 - Schematic Design*. For Task 2, only one alternative (Concept 1) would have been carried forward in the Preliminary Design Development (15% Design) for the three-story Lifeguard Support Facility located east of the Strand. Instead, an entirely new alternative (Concept 3) has been developed for the Lifeguard Support Facility, and is being carried forward in the 15% Design. Additionally, other changes have occurred to accessory structures and items related to the project.

A summary of the changes for the 15% Design is provided in the table below:

Description	Alternative 1 (Concepts 1 & 2)	Alternative 2 (Concept 3)
<i>Identified in Task 2 Scope</i>	Yes - Advanced from Task 1	New Alternative
<i>Freestanding Public Elevator Tower</i>	Removed - replaced with long ramp	-
<i>Simple, single switch-back ramp at south bluff (Pacific Street to 3rd floor)</i>	Removed - replaced with long ramp	-
<i>Complex, multiple switch-back ramp at north bluff (Pacific Street to Strand)</i>	New - Replaces Exterior Elevator	
<i>Integral Vendor storage/kiosks at north ramp structure</i>	New - Added scope	
<i>Transformer enclosure at north side</i>	New - Added scope	



The above items are related to features east of the Strand including the Lifeguard Support Facility. No scope changes are anticipated to the reconstruction of the historic structure, or the West Lifeguard Facilities. Updated Limits of the project design for the Pier View Way Bridge and Lifeguard Headquarters are shown in the figure below.

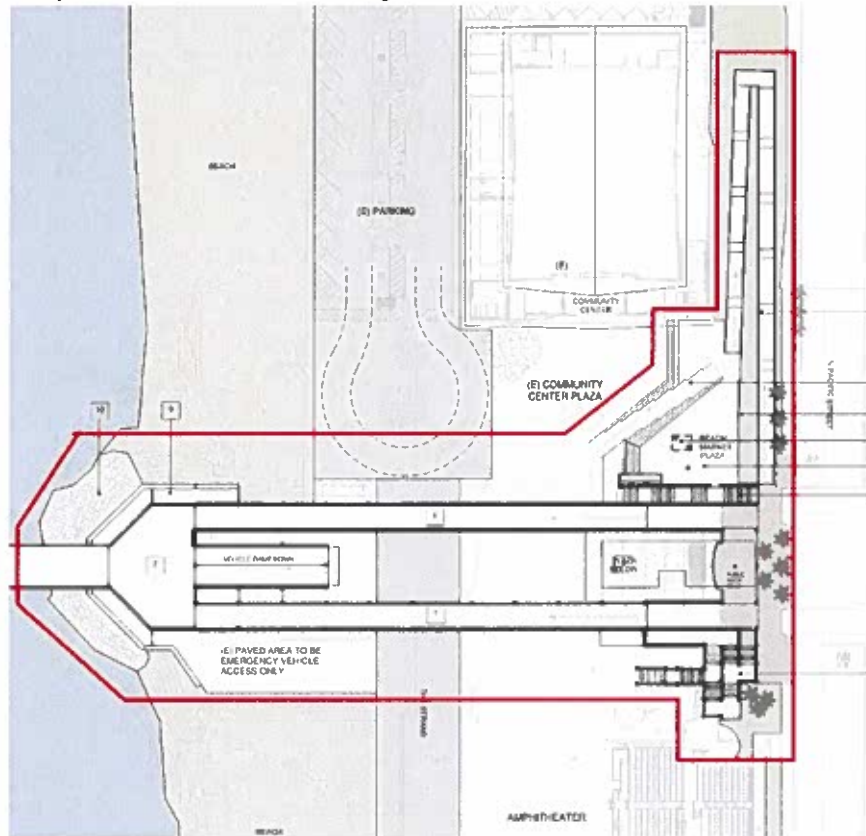


Figure 1 - Design Limits for Pier View Way Bridge and Lifeguard Headquarters

2.4.a. Preliminary Design Development (15% Design)

Architectural Design Services

RNT will provide Preliminary Design Development (15% Design Phase) architectural design services for the following additional items:

- Develop a second alternative (see Concept 3 summarized above)
- New 200 SF Transformer Enclosure to support both the Pier View Way Bridge & LG Headquarters, and the proposed Beachfront improvements.
- New 500 SF Vendor storage space at the community plaza
- New public ramp from Pacific Street down to strand with intermediate access to 3rd story of east structure.
- Additional renderings for City use and for presentation to the community. These are in addition to those already provided to the client and City. Renderings to be developed from 3D Revit models and will be colored and

rendered to illustrate the general design character and features of both options. Renderings are further described below:

- Two photo-realistic presentation renderings. See Example A (attached).
- Four view study comparison images to illustrate massing and basic design concepts to assist the City and community with understanding view impacts. See Example B (attached).

2.4.b. Final Design Development (30% Design)

The City has since selected the 15% Alternative 2 (Concept 3) for continuation to 30% Design. Alternative 1 (Concepts 1&2) will not be carried forward.

Additional Design Services for Alternative 2 (Concept 3)

Engineering and architectural design services for the following three new items will be provided and incorporated into the 30% Plans and Basis of Design:

- Transformer Enclosure
- Vendor Storage/Kiosks
- Public Ramp from Pacific Street to the Strand

Note that a commercial kitchen design for the leased space is not included. If desired, this will be incorporated into future Task 3.

2.5. Engineering Studies

To support discussions and eventual permitting of the PVW and BIP2 improvements with the California Coastal Commission, mitigation and adaptive management strategies will need to be developed for both projects. These strategies will then be incorporated into each Coastal and SLR Analysis Reports Coastal and Sea Level Rise (SLR) Analysis Report.

2.5.c. Mitigation and Adaptive Management Plans

The development of Adaptive Management and Mitigation Plans will be developed step by step as described below:

Formulate Mitigation and Adaptive Management Strategies

Based on the findings from the expanded coastal hazards assessment including sea level rise (SLR) vulnerability assessment for the PVW and BIP2 areas in Task 2.5.b., the project team will analyze and address how the proposed projects may impact coastal resources such as public access and recreation, water quality, coastal habitats, and visual resources over time given the influence of projected SLR. These impacts will initially be evaluated by the design team in advance of meeting with City staff.

An initial discussion and a design list of potential mitigation measures that can be incorporated into the current design and future adaptation strategies within the project sites to mitigate any identified hazards and vulnerabilities will be developed. The



potential impacts of mitigation and adaptation strategies on coastal resources, both positive and negative, will be addressed.

Conduct Strategy Session

An in-person strategy session with City staff will be conducted to go over the Mitigation and Adaptive Management Strategies. This will be an iterative process and may require a subsequent strategy meeting to confirm the strategy elements before developing the Draft Concept Design Plan.

Draft Concept Mitigation Plan and Summary

Various elements of the Draft Concept Mitigation strategies could be implemented in the proposed built features for both PVW and BIP2. Additionally, a phased approach will likely be required and developed. This phased approach will include planned trigger points and strategies on when and what future changes will be incrementally implemented over the service life of PVW and BIP2 projects.

Hydraulic and coastal hazards analyses conducted in Task 2.5.b have been based on the currently proposed improvements for PVW and BIP2. However, these analyses will need to be reassessed to reflect proposed mitigation measures/changes to current proposed features and SLR based on an assumed timeline for the adaptive measures that are proposed. An iterative process is anticipated to finally coincide with the design features of the Draft Concept Mitigation and Adaptation Plan.

Concurrently, the Draft Concept Mitigation and Adaptation Plan will be developed and will include design exhibits and/or figures. A summary will also be completed that includes an initial discussion and a design list of potential mitigation and future adaptation strategies within the project site to mitigate any identified hazards and vulnerabilities. The potential impacts of adaptation strategies on coastal resources, both positive and negative, will be addressed. This will be an iterative process.

Finally, conceptual mitigation and adaptation measures based on the findings of the adaptive management plan will be developed to a 30% design plan level.

Incorporate into Coastal Analysis and SLR Report

The Coastal Hazards and SLR Vulnerability Assessment memos will be updated to include the hazards and vulnerability assessment with the proposed mitigation and adaptation measures. Both the 30% design plan of the Mitigation and Adaptation Management Plan will be attached to the updated Coastal Hazards and SLR Vulnerability Assessment memos.

Coordination Meetings CCC

Adaptive strategies and initial design possibilities will be presented and discussed with the CCC in advance of a formal pre-application meeting for a CDP.

Supporting Team Members



Project team members RNT Architects and Schmidt Design Group will support Moffatt & Nichol's Mitigation and Adaptive Management Plan effort. Additionally, the City has requested to add Johnson Favaro from the BIP2 project to the team for this effort.

2.6. Environmental Baseline and Agency Coordination (Dudek)

NOP and Scoping Meeting

Dudek worked with the City, the Pier View Way Bridge & Lifeguard HQ team, and the Beachfront Improvements team to prepare a draft and final Notice of Preparation (NOP), including supporting the City's efforts for release and distribution of the NOP and the necessary efforts for the February 7, 2024, public scoping meeting for the NOP. However, significant unanticipated activities and additional effort were required by Dudek to ensure the scoping meeting summary, materials, and presentation was reflective of all proposed project elements. These additional activities and efforts are described below:

- Support of the City's Entitlement Process Notice of Application, including contributions to the summary of the project descriptions and justification narratives as part of the application.
- Significantly higher level of effort for coordination and meetings with the City, the Pier View Way Bridge & Lifeguard HQ team, and the Beachfront Improvements team on the following:
 - NOP and Scoping Meeting Outreach Plan, including content and messaging review contributions.
 - Many iterative cycles of preparation, submittal, review, revisions, and finalization processes for the scoping meeting boards and presentation content.
 - Process of developing key talking points, review, and approval by the City.
- Providing a court reporter (stenographer) at the meeting.

Administrative Draft PEIR / Public Review Draft PEIR / Final PEIR

As the project has matured, including more detailed design information on features and proposed improvements from both design teams, the project's original scope of services and corresponding estimate has been identified as needing updates and a budget augmentation. The volume of information that has come forward from each design team across the core features as well as many sub-features, complementary elements, interface with existing facilities, and the overall levels of complexity associated with those features-based analysis demands a higher level of effort than originally anticipated. Preparation of the project description, project history and utilization, build/no-build alternatives analysis, project objectives, construction methodologies, and timelines along with the first sections of the program EIR, has further demonstrated the need to revisit the scope of services and the respective fee estimate.

The volume of information that has informed our analysis, but has also demanded significantly more navigation and management of that data/design information, along with the source and ways that the information has been prepared and disseminated resulted in a higher level of effort than originally expected. These additional efforts are specifically related to the need to



assemble that information in a consistent and cohesive manner across the full breadth of proposed improvements. Additionally, the evolution of the design has advanced in dynamic ways as features, solutions, and the fulfillment of the corresponding objectives have required additional evaluation. Details regarding this scope and fee estimate amendment request, along with a summary of the budgetary shifts in labor hours implemented to maintain project analysis and documentation shifts is provided below.

As discussed, and provided above regarding budget overages, the Final PEIR budget has also been utilized in advance of the services associated with that task.

PEIR Technical Analysis, Reports, and Sections

Based on the project understanding and at the time of original scope and fee preparation (approximately October 2023), the Cultural Resources analysis and documentation efforts relied on the schematic level of design detail presented. Dudek's status of review conducted during and in support of the scope and fee estimate preparation was inclusive of all key project components (Pier View Way Bridges, Community Center, Plaza, and the Amphitheater and Bandshell). The review conducted indicated that some features in the Proposed Project area had been previously evaluated in 1994. Dudek determined that given the length of time that has passed since that last evaluation the Proposed Project required updated recordation and evaluation for historical significance in order to determine if the Proposed Project has the potential to impact historical resources, as defined by CEQA. The already prepared Built Environment Inventory and Evaluation Report (BEIER) reflects those key initial evaluation efforts and has established a foundational determination for the next steps associated with CEQA based analysis. However, as described above the level of detailed evaluation conducted for the PEIR, specifically the BEIER had not been anticipated to be as complex and require the level of effort expended. Therefore, Dudek is requesting an amendment to the original scope of work and supporting fee estimate to provide a formal assessment and documentation of impacts to built environment historical resources based on the results from the BEIER and in conformance with CEQA. Additional technical sections, specifically biology and wildfire have also been more complex and required a higher level of effort to complete that originally anticipated based on the same circumstances described above. Key elements supporting the amendment request include the following:

- **Increased Volume of Information and Design Team Coordination:** The volume of information from each design team and how these proposed suite of improvements will interface with existing facilities has demanded a higher level of effort than originally anticipated. The need for continual and proactive coordination with the design teams, interpretation of their respective contributions, and other members of the subconsultant team members has also exceeded originally anticipated requirements.
- **Complexity of Features-Based Analysis:** This influx of detailed design data has necessitated a higher-level review and integration process to ensure all aspects are accurately captured, analyzed, and corresponding impacts addressed. The intricate nature of the project



components, including their interdependencies and potential impacts, has revealed the need for a more nuanced approach to the analysis.

- **Need for Individual Analysis:** Each of the individual core features, including the Junior Seau Beach Community Center, the Pier View Way Bridges, the Lifeguard Headquarters, the Junior Seau Amphitheater and Band Shell, the associated Community Plaza, the new Lifeguard Operations Building, connections with the Strand, and the application of the program-level analysis for Betty's Lot, have demanded individual analysis across each of the core CEQA disciplines and threshold-based questions within those disciplines. This tailored analysis is essential to address the unique characteristics and requirements of each feature, the interplay between them, while also ensuring compliance with project objectives.

Coastal Development Coordination and Permitting

In an effort to advance the coastal development permitting process and in parallel with the PEIR analysis and documentation, Dudek proposes to leverage the advancing environmental and project design understandings associated with the Junior Seau Community Center, Pier View Way Bridges, Lifeguard Headquarters, Lifeguard Operations Building, Public Plaza, Amphitheater and Bandshell, and ADA ramp in concert with CCC staff expected focus on hazards (sea level rise and managed retreat) associated with these project elements. Dudek will also apply CCC staff's interest in preserving coastal views and minimizing coastal bluff impacts (vegetation removal). Drawing from the previous coordination efforts with coastal staff, while also utilizing the City's regular CCC meetings, Dudek's coastal team will conduct the necessary collaboration, analysis, documentation, and procedural actions in a way that helps balance CCC staff's understanding and likely conditions of approval for these project elements with the enhanced recreational benefits to be realized for all coastal area patrons. These continued efforts will support the City's ability to anticipate CCC staff feedback and leverage their positive working relationships with those same CCC representatives. Note: given the programmatic nature of analysis and documentation being conducted for Betty's Lot this project element is assumed to not be included in the CDP coordination and approval process.

Project team members Moffatt & Nichol and RNT Architects will support Dudek's CDP effort. Additionally, the City has requested to add Johnson Favaro from the BIP2 project to the team for this effort.

CCC Coastal Development Permit

Dudek will continue to coordinate with the Moffatt & Nichol, the City and CCC staff throughout the CDP process and all of the appropriate steps in support of a consolidated CDP. Dudek assumes proactive coordination with CCC staff on project updates and design features/footprint will continue, and based on tacit concurrence from CCC staff on those features, Dudek will use the analysis and documentation provided within the PEIR and relevant to the coastal permit



assemble the CDP application package, including completing the CCC CDP application form, compiling all required attachments, and preparing a submittal letter that summarizes environmental information and technical studies to demonstrate compliance with applicable policies.

Following CCC staff's first 30-day review of the application submittal, Dudek coastal planners will review any requests for additional project information and provide recommendations to deem the application complete and prepare for decisionmaker hearing. Because the Proposed Project is located in a highly utilized shoreline site with extensive public access facilities, this scope assumes three 30-day CCC incomplete letter/review cycles to thoroughly address potential impacts to coastal resources and support/conduct negotiations with CCC staff. After the CDP application is formally filed, Dudek will coordinate with CCC staff during development of the staff recommendations, with supplemental negotiations also taking place so the City understands the probable conditions of approval. Prior to the public CCC hearing on the CDP application, Dudek will review the final CCC staff report/recommendation and discuss the findings with the City. As needed, Dudek will support the City in preparing a presentation to address the staff recommendations and any specific special conditions. In addition, Dudek will attend the CCC hearing and be available to answer questions that come up during the hearing.

Assuming that CCC approves the CDP, and the City is supportive of the approved conditions and wants to seek release of the permit, Dudek will work with Moffatt & Nichol and the City to assemble all of the materials needed to satisfy the special conditions of the permit. Dudek will coordinate with CCC staff, as necessary, to oversee issuance of the permit, including the following support services:

- Preparation of a CDP application package
- Preparation of three responses to CCC incomplete letters
- Review of CCC staff report, including conditions of approval and findings
- Preparation for and attendance of CCC hearing to support City's presentation, if necessary
- Compilation of condition compliance materials

2.7. Quality Control

No Changes



EXAMPLE A (1 of 2) - "Presentation Level"



EXAMPLE A (2 of 2) - "Presentation Level"



EXAMPLE B (1 of 2) - "Study Level"



EXAMPLE B (2 of 2) - "Study Level"



Task	Description	Amendment No. 3 Summary													Amount
		Moffatt & Nichol	Cook + Schmid	Dudek	Earth Mechanics, Inc.	Heritage Architecture & Planning	RNT Architects	Schmidt Design Group	Bender Dean Engineering	BSE Engineering	Jensen Hughes	KPFF Consulting Engineers	Hunter Pacific	Johnson Favaro	
		Prime Consultant/ Struct/Civil/ Hydraulics	Public Outreach	Environmental	Geotechnical Services	Historic Architect	Lifeguard Station Architect	Landscape Architect	Mechanical & Plumbing	Electrical/ Lighting/Solar	Fire Sprinkler & Alarm	Structural Engineering	Cost Estimating	Architecture	
2	Design Dev. & Environmental Clr														
2.1	Project Management & Meetings						\$11,580							\$1,000	\$12,580.00
2.2	Public Outreach	-\$28,406	-\$24,500												-\$52,906.00
2.3	Field Investigations & Review						\$7,510								\$7,510.00
2.4	Design Services	\$24,380					\$66,290			\$5,000		\$20,000			\$115,670.00
2.5	Engineering Studies	\$126,024					\$10,360	\$5,760						\$44,550	\$186,694.00
2.6	Environmental Clearance	\$17,840		\$248,650			\$3,960							\$19,650	\$290,100.00
2.7	Quality Control														
	Reimbursable Expenses			\$1,879			\$268								\$2,147.00
	Amount	\$139,838.00	-\$24,500.00	\$250,529.00	\$0.00	\$0.00	\$99,968.00	\$5,760.00	\$0.00	\$5,000.00	\$0.00	\$20,000.00	\$0.00	\$65,200.00	\$561,795.00



Moffatt & Nichol Prime Consultant

Task	Description	Estimated Labor Hours												Labor Totals	
		Principal Engineer	Supervisory Engineer	Senior Engineer	Engineer III	Engineer II	Engineer I	Staff Engineer	Senior Tech	Designer	CADD II	CADD I	Clerical	Hours	Amount
2	Design Dev. & Environmental Ctr														
2.1	Project Management & Meetings													0	\$0
2.2	Public Outreach	-6	-40		-48									-94	-\$28,406
2.3	Field Investigations & Review													0	\$0
2.4	Design Services				20	20				60				100	\$24,380
2.5	Engineering Studies	34	38	70	154		32	102		54				484	\$126,024
2.6	Environmental Clearance	8	40			40	34							54	\$17,840
2.7	Quality Control													0	\$0
Total Hours		36	38	70	126	60	-2	102	0	114	0	0	0	544	
Hourly Rate		\$337.00	\$320.00	\$299.00	\$283.00	\$249.00	\$224.00	\$180.00	\$243.00	\$229.00	\$196.00	\$146.00	\$147.00		
Amount		\$12,132	\$12,160	\$20,930	\$35,658	\$14,940	-\$448	\$18,360	\$0	\$26,106	\$0	\$0	\$0	Subtotal	\$139,838.00

Reimbursable Expenses				
Description	Quantity	Unit	Rate	Totals
Mileage		miles	\$0.655	\$0.00
Subtotal				\$0.00

Subconsultant Expenses	
Description	Totals
Subtotal	\$0.00

Total Amount: \$139,838

Cook + Schmid

Public Outreach

Task	Description	Estimated Labor Hours												Labor Totals	
		Director of Public Affairs	Community Liason	Community Outreach Coordinator										Hours	Amount
2	Design Dev. & Environmental Ctr														
2.1	Project Management & Meetings													0	\$0
2.2	Public Outreach	-40	-40	-68										-148	-\$24,500
2.3	Field Investigations & Review													0	\$0
2.4	Design Services													0	\$0
2.5	Engineering Studies													0	\$0
2.6	Environmental Clearance													0	\$0
2.7	Quality Control													0	\$0
Total Hours		-40	-40	-68	0	0	0	0	0	0	0	0	0	-148	
Hourly Rate		\$220.00	\$180.00	\$125.00											
Amount		-\$8,800	-\$7,200	-\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Subtotal	-\$24,500.00

Reimbursable Expenses				
Description	Quantity	Unit	Rate	Totals
Mileage	0	miles	\$0.655	\$0.00
Public Workshop Materials	0	LS	\$2,400.00	\$0.00
Subtotal				\$0.00

Subconsultant Expenses	
Description	Totals
Subtotal	\$0.00

Total Amount: -\$24,500

Environmental

Subconsultant Expenses	
Description	Totals
Subtotal	\$0.00

Total Amount: \$250,529



RNT Architects Lifeguard Station Architect

Task	Description	Estimated Labor Hours												Labor Totals	
		Principal Architect	Architect Project Manager	Project Architect	Interior Designer	Designer / CAD	Clerical							Hours	Amount
2	Design Dev. & Environmental Ctr														
2.1	Project Management & Meetings	4	12	18		18	2							54	\$11,580
2.2	Public Outreach													0	\$0
2.3	Field Investigations & Review	2	4	12		20								38	\$7,510
2.4	Design Services													0	\$0
2.4a	Generator Enclosure	2	18	34		60	3							117	\$22,820
2.4b	Vendor Building under the Ramp	4	20	40		60	3							127	\$25,300
2.4c	Renderings	2	12	20		60	3							97	\$18,170
2.5	Engineering Studies		8	8		40								56	\$10,360
2.6	Environmental Clearance		8	8										16	\$3,960
2.7	Quality Control													0	\$0
Total Hours		14	82	140	0	258	11	0	0	0	0	0	0	505	
Hourly Rate		\$325.00	\$285.00	\$210.00	\$190.00	\$160.00	\$100.00								
Amount		\$4,550	\$23,370	\$29,400	\$0	\$41,280	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	Subtotal	\$99,700.00

Reimbursable Expenses				
Description	Quantity	Unit	Rate	Totals
Mileage	400	miles	\$0.670	\$268.00
Prints & Deliveries		LS	\$1,200.00	\$0.00
Subtotal				\$268.00

Subconsultant Expenses	
Description	Totals
Subtotal	\$0.00

Total Amount: \$99,968

Schmidt Design Group Landscape Architect

Task	Description	Estimated Labor Hours												Labor Totals	
		President	Principal/ Partner	Principal/ Studio Director	Associate Landscape Architect	Sr. Project Manager	Project Manager	Senior Landscape Designer	Landscape Designer					Hours	Amount
2	Design Dev. & Environmental Cir														
2.1	Project Management & Meetings													0	\$0
2.2	Public Outreach													0	\$0
2.3	Field Investigations & Review													0	\$0
2.4	Design Services													0	\$0
2.5	Engineering Studies	2			8			16	16					42	\$5,760
2.6	Environmental Clearance													0	\$0
2.7	Quality Control													0	\$0
Total Hours		2	0	0	8	0	0	16	16	0	0	0	0	42	
Hourly Rate		\$300.00	\$250.00	\$200.00	\$175.00	\$155.00	\$140.00	\$125.00	\$110.00						
Amount		\$600	\$0	\$0	\$1,400	\$0	\$0	\$2,000	\$1,760	\$0	\$0	\$0	\$0	Subtotal	\$5,760.00

Reimbursable Expenses				
Description	Quantity	Unit	Rate	Totals
Mileage	0	miles	\$0.655	\$0.00
Prints, boards, shipping	0	each	\$1,000.00	\$0.00
Subtotal				\$0.00

Subconsultant Expenses	
Description	Totals
Subtotal	\$0.00

Total Amount: \$5,760

Johnson Favaro Architect - Beachfront Improvements Phase II

Task	Description	Estimated Labor Hours												Labor Totals	
		Principal	Associate Principal	Design Associate										Hours	Amount
2	Design Dev. & Environmental Ctr														
2.1	Project Management & Meetings	4												4	\$1,000
2.2	Public Outreach													0	\$0
2.3	Field Investigations & Review													0	\$0
2.4	Design Services													0	\$0
2.5	Engineering Studies	15	12	256										283	\$44,550
2.6	Environmental Clearance	13	10	96										119	\$19,650
2.7	Quality Control													0	\$0
Total Hours		32	22	352	0	0	0	0	0	0	0	0	0	406	
Hourly Rate		\$250.00	\$200.00	\$150.00											
Amount		\$8,000	\$4,400	\$52,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Subtotal	\$65,200.00

Reimbursable Expenses				
Description	Quantity	Unit	Rate	Totals
Mileage	0	miles	\$0.655	\$0.00
Prints, boards, shipping	0	each	\$1,000.00	\$0.00
Subtotal				\$0.00

Subconsultant Expenses	
Description	Totals
Subtotal	\$0.00

Total Amount: \$65,200